

San Mateo County Transit District (SamTrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	75,408,928
Annual Unlinked Trips	14,742,600
Average Weekday Unlinked Trips	49,211
Average Saturday Unlinked Trips	23,274
Average Sunday Unlinked Trips	16,835

Service Area Statistics

Square Miles	97
Population	737,100

Service Supplied

Annual Vehicle Revenue Miles	9,635,954
Annual Vehicle Revenue Hours	798,515
Vehicles Operated in Maximum Service	356
Vehicles Available for Maximum Service	424
Base Period Requirement	147

Financial Information

Fare Revenues Earned		\$18,782,174
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$18,782,174
Local Funds	(70%)	\$91,053,002
State Funds	(1%)	\$1,025,395
Federal Assistance	(8%)	\$10,008,726
Other Funds	(7%)	\$8,621,752
Total Operating Funds Expended		\$129,491,049
Sources of Capital Funds Expended		
Local Funds	(14%)	\$8,419,463
State Funds	(16%)	\$10,190,277
Federal Assistance	(70%)	\$43,731,189
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$62,340,929

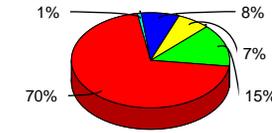
Summary Operating Expenses

Salary, Wages, Benefits	\$60,278,641
Materials and Supplies	\$7,237,321
Purchased Transportation	\$27,204,650
Other Operating Expenses	\$17,318,670
Total Operating Expenses	\$112,039,282
Reconciling Cash Expenditures	\$17,451,767

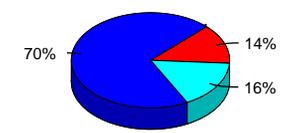
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	194	61	\$55,783,026	\$1,905,842	\$1,835,577	\$2,806,395	\$62,330,840
Demand Response	0	91	\$10,089	\$0	\$0	\$0	\$10,089
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	194	162	\$55,793,115	\$1,905,842	\$1,835,577	\$2,806,395	\$62,340,929

Sources of Operating Funds Expended



Sources of Capital Funds Expended

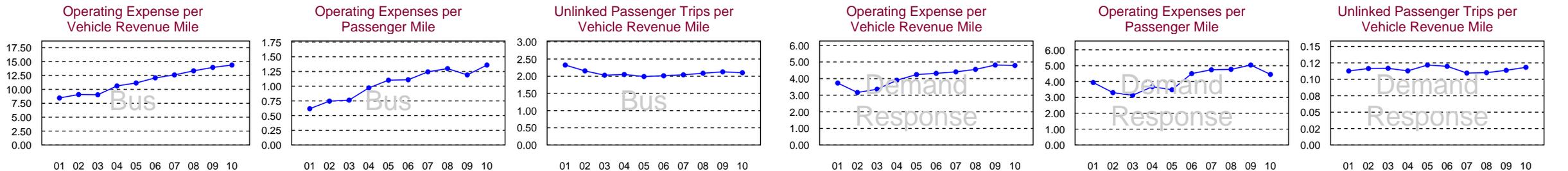


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$98,529,230	\$18,289,378	\$62,330,840	72,450,517	6,857,175	14,421,547	607,486	N/A	313	9.5	255	1.59	23%
Demand Response	\$11,855,738	\$428,702	\$10,089	2,663,779	2,475,289	292,723	180,284	N/A	101	3.5	91	N/A	11%
Demand Response - Taxi	\$1,654,314	\$64,094	\$0	294,632	303,490	28,330	10,745	N/A	10	N/A	10	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$14.37	\$162.19	\$1.36	\$6.83	2.10	23.74
Demand Response	\$4.79	\$65.76	\$4.45	\$40.50	0.12	1.62
Demand Response - Taxi	\$5.45	\$153.96	\$5.61	\$58.39	0.09	2.64



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi