

Torrance Transit System (TTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	16,181,941
Annual Unlinked Trips	3,642,595
Average Weekday Unlinked Trips ²	12,013
Average Saturday Unlinked Trips ²	5,846
Average Sunday Unlinked Trips ²	3,172

Service Area Statistics

Square Miles	103
Population	606,847

Service Supplied

Annual Vehicle Revenue Miles	2,407,615
Annual Vehicle Revenue Hours	182,483
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	101
Base Period Requirement	33

Financial Information

Fare Revenues Earned	\$3,298,986
Sources of Operating Funds Expended	
Fare Revenues (14%)	\$3,298,986
Local Funds (60%)	\$14,154,908
State Funds (17%)	\$3,994,955
Federal Assistance (8%)	\$1,800,000
Other Funds (1%)	\$224,711
Total Operating Funds Expended	\$23,473,560
Sources of Capital Funds Expended	
Local Funds (5%)	\$384,165
State Funds (0%)	\$0
Federal Assistance (95%)	\$6,661,246
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,045,411

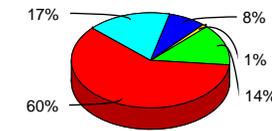
Summary Operating Expenses

Salary, Wages, Benefits	\$14,621,700
Materials and Supplies	\$1,637,736
Purchased Transportation	\$2,342,333
Other Operating Expenses	\$4,862,407
Total Operating Expenses	\$23,464,176
Reconciling Cash Expenditures	\$9,384

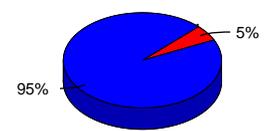
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	44	12	\$6,734,492	\$134,089	\$0	\$176,830	\$7,045,411
Demand Response - Taxi	0	36	\$0	\$0	\$0	\$0	\$0
Total	44	48	\$6,734,492	\$134,089	\$0	\$176,830	\$7,045,411

Sources of Operating Funds Expended



Sources of Capital Funds Expended

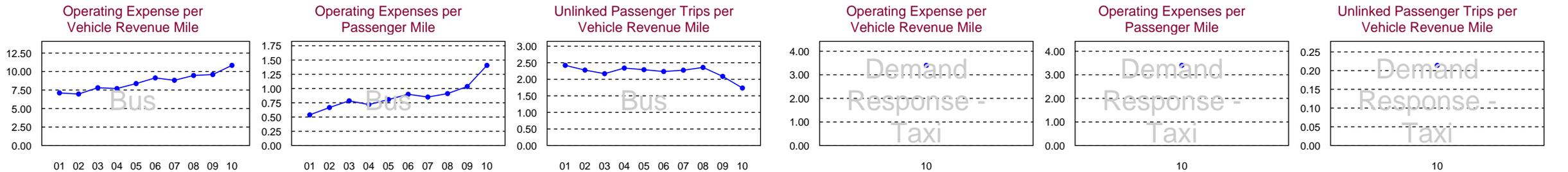


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,262,711	\$3,133,188	\$7,045,411	15,828,690	2,054,364	3,566,987	165,221	19.5	65	9.8	56	1.70	16%
Demand Response - Taxi	\$1,201,465	\$165,798	\$0	353,251	353,251	75,608	17,262	N/A	36	N/A	36	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.84	\$134.75	\$1.41	\$6.24	1.74	21.59
Demand Response - Taxi	\$3.40	\$69.60	\$3.40	\$15.89	0.21	4.38



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi