

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Stockton, CA	
Square Miles	74
Population	313,392
Population Ranking out of 465 UZAs	100
Other UZAs Served	

Service Consumption

Annual Passenger Miles	27,588,602
Annual Unlinked Trips	4,349,158
Average Weekday Unlinked Trips ²	15,706
Average Saturday Unlinked Trips ²	4,208
Average Sunday Unlinked Trips ²	2,839

Service Area Statistics

Square Miles	1,489
Population	564,539

Service Supplied

Annual Vehicle Revenue Miles	3,626,415
Annual Vehicle Revenue Hours	247,555
Vehicles Operated in Maximum Service	124
Vehicles Available for Maximum Service	156
Base Period Requirement	86

Financial Information

Fare Revenues Earned	\$4,896,975
Sources of Operating Funds Expended	
Fare Revenues	(16%) \$4,896,975
Local Funds	(56%) \$16,764,051
State Funds	(10%) \$3,007,753
Federal Assistance	(17%) \$5,220,718
Other Funds	(0%) \$128,564
Total Operating Funds Expended	\$30,018,061
Sources of Capital Funds Expended	
Local Funds	(8%) \$1,301,854
State Funds	(30%) \$4,921,250
Federal Assistance	(62%) \$10,269,510
Other Funds	(0%) \$0
Total Capital Funds Expended	\$16,492,614

Summary Operating Expenses

Salary, Wages, Benefits	\$21,970,603
Materials and Supplies	\$3,129,707
Purchased Transportation	\$353,756
Other Operating Expenses	\$4,487,563
Total Operating Expenses	\$29,941,629
Reconciling Cash Expenditures	\$76,437

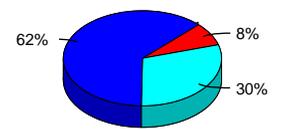
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$5,600,601	\$549,063	\$8,743,637	\$1,257,971	\$16,151,272
Demand Response	21	1	\$0	\$0	\$0	\$341,341	\$341,341
Demand Response - Taxi	0	8	\$0	\$0	\$0	\$0	\$0
Total	115	9	\$5,600,601	\$549,063	\$8,743,637	\$1,599,312	\$16,492,613

Sources of Operating Funds Expended



Sources of Capital Funds Expended

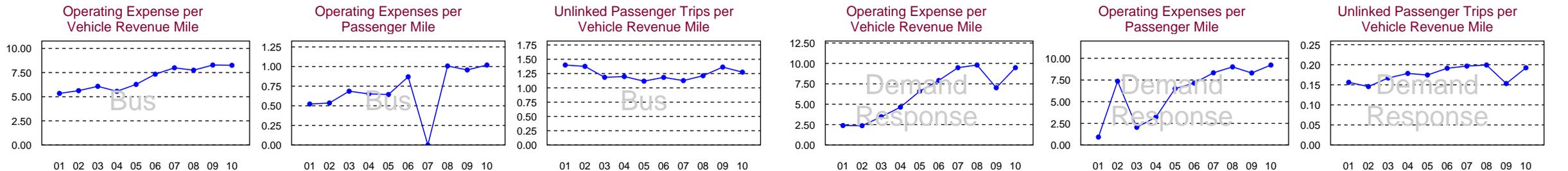


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,864,844	\$4,802,806	\$16,151,272	27,343,204	3,376,752	4,303,166	229,946	N/A	109	7.4	94	1.00	16%
Demand Response	\$1,723,640	\$81,551	\$341,341	186,841	181,881	34,985	15,066	N/A	39	4.1	22	N/A	77%
Demand Response - Taxi	\$353,145	\$12,618	\$0	58,557	67,782	11,007	2,543	N/A	8	N/A	8	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.25	\$121.18	\$1.02	\$6.48	1.27	18.71
Demand Response	\$9.48	\$114.41	\$9.23	\$49.27	0.19	2.32
Demand Response - Taxi	\$5.21	\$138.87	\$6.03	\$32.08	0.16	4.33



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi