

Alameda-Contra Costa Transit District (AC Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	180,384,914
Annual Unlinked Trips	62,101,688
Average Weekday Unlinked Trips	199,833
Average Saturday Unlinked Trips	117,304
Average Sunday Unlinked Trips	90,515

Service Area Statistics

Square Miles	364
Population	1,415,129

Service Supplied

Annual Vehicle Revenue Miles	27,837,251
Annual Vehicle Revenue Hours	2,255,889
Vehicles Operated in Maximum Service	718
Vehicles Available for Maximum Service	849
Base Period Requirement	319

Financial Information

Fare Revenues Earned		\$55,354,974
Sources of Operating Funds Expended		
Fare Revenues	(46%)	\$55,354,974
Local Funds	(4%)	\$4,712,160
State Funds	(0%)	\$0
Federal Assistance	(46%)	\$55,175,046
Other Funds	(4%)	\$4,518,575
Total Operating Funds Expended		\$119,760,755
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$2,014,314
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$2,014,314

Summary Operating Expenses

Salary, Wages, Benefits	\$240,116,771
Materials and Supplies	\$28,067,266
Purchased Transportation	\$31,137,715
Other Operating Expenses	\$31,659,910
Total Operating Expenses	\$330,981,662
Reconciling Cash Expenditures	\$1,590,344

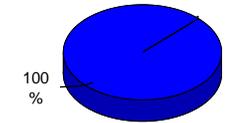
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	532	0	\$2,186,141	\$2,483,886	\$3,210,551	\$357,331	\$8,237,909
Demand Response	0	186	\$0	\$0	\$0	\$0	\$0
Total	532	186	\$2,186,141	\$2,483,886	\$3,210,551	\$357,331	\$8,237,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended

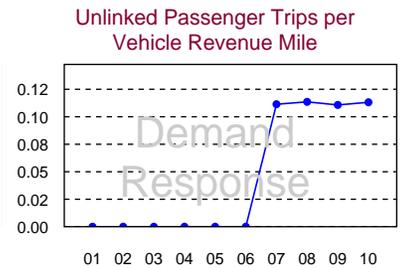
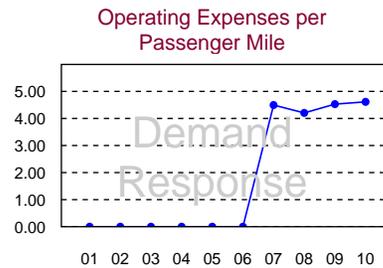
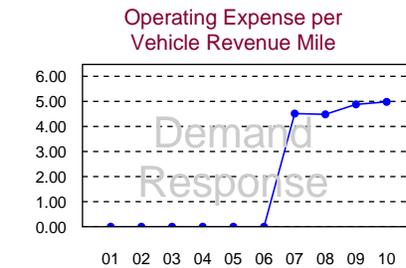
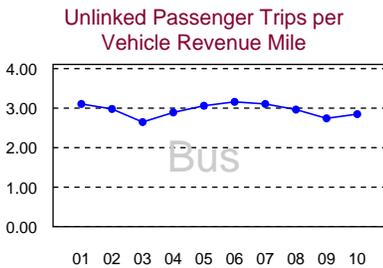
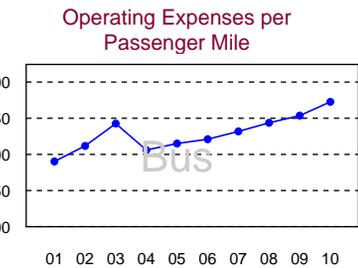
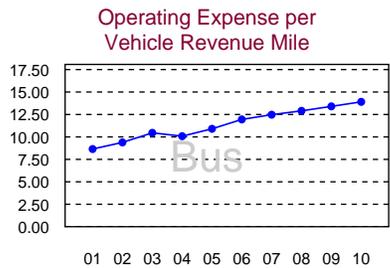


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$299,691,000	\$53,236,385	\$8,237,909	173,601,572	21,554,935	61,390,737	1,855,994	54.2	626	7.5	532	1.60	18%
Demand Response	\$31,290,662	\$2,118,589	\$0	6,783,342	6,282,316	710,951	399,895	N/A	223	3.4	186	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.90	\$161.47	\$1.73	\$4.88	2.85	33.08
Demand Response	\$4.98	\$78.25	\$4.61	\$44.01	0.11	1.78



¹ Excludes data for purchased transportation reported separately