

San Francisco Municipal Railway (MUNI)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Consumption

Annual Passenger Miles	455,100,079
Annual Unlinked Trips	217,021,010
Average Weekday Unlinked Trips	678,047
Average Saturday Unlinked Trips	458,079
Average Sunday Unlinked Trips	348,590

Service Area Statistics

Square Miles	49
Population	845,559

Service Supplied

Annual Vehicle Revenue Miles	28,406,842
Annual Vehicle Revenue Hours	3,469,321
Vehicles Operated in Maximum Service	2,389
Vehicles Available for Maximum Service	2,572
Base Period Requirement	595

Financial Information

Fare Revenues Earned		\$187,629,140
Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$187,629,140
Local Funds	(53%)	\$345,966,595
State Funds	(10%)	\$63,882,970
Federal Assistance	(6%)	\$37,381,249
Other Funds	(3%)	\$21,684,517
Total Operating Funds Expended		\$656,544,471
Sources of Capital Funds Expended		
Local Funds	(16%)	\$21,164,505
State Funds	(18%)	\$23,718,660
Federal Assistance	(66%)	\$85,758,682
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$130,641,847

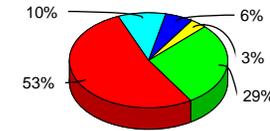
Summary Operating Expenses

Salary, Wages, Benefits	\$495,013,740
Materials and Supplies	\$58,213,335
Purchased Transportation	\$18,580,657
Other Operating Expenses	\$64,499,166
Total Operating Expenses	\$636,306,898
Reconciling Cash Expenditures	\$20,237,570

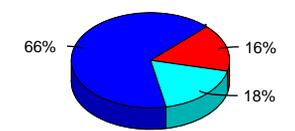
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	385	0	\$7,686,589	\$29,279,360	\$5,077,293	\$524,130	\$42,567,372
Light Rail	139	0	\$3,755,881	\$47,055,663	\$27,370,863	\$252,101	\$78,434,508
Trolleybus	227	0	\$0	\$1,877,055	\$365,334	\$188,856	\$2,431,245
Cable Car	27	0	\$526,144	\$6,481,867	\$11,347	\$189,362	\$7,208,720
Demand Response - Taxi	0	1,523	\$0	\$0	\$0	\$0	\$0
Demand Response	0	88	\$0	\$0	\$0	\$0	\$0
Total	778	1,611	\$11,968,614	\$84,693,945	\$32,824,837	\$1,154,449	\$130,641,845

Sources of Operating Funds Expended



Sources of Capital Funds Expended

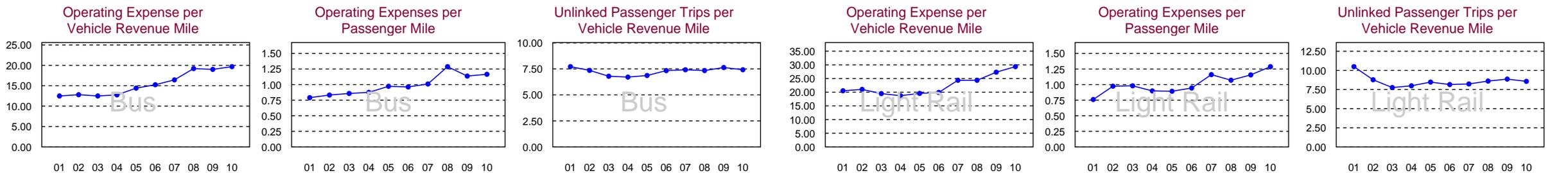


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$243,149,950	\$70,635,973	\$42,567,372	208,583,736	12,350,886	91,609,190	1,434,253	8.5	395	10.0	385	1.53	3%
Light Rail	\$169,225,292	\$38,087,880	\$78,434,508	131,367,637	5,766,581	49,396,925	627,638	83.1	186	26.1	139	1.00	34%
Trolleybus	\$147,949,471	\$51,635,995	\$2,431,245	98,408,642	6,343,847	66,967,743	956,266	163.3	313	10.8	227	1.22	38%
Cable Car	\$57,049,318	\$25,592,749	\$7,208,720	10,053,270	342,314	8,008,382	145,285	8.8	40	100.7	27	1.00	48%
Demand Response - Taxi	\$9,470,220	\$838,607	\$0	2,296,284	2,296,215	524,870	152,935	N/A	1,523	N/A	1,523	N/A	0%
Demand Response	\$9,462,647	\$837,936	\$0	4,390,510	1,306,999	513,900	152,944	N/A	115	3.4	88	N/A	31%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$19.69	\$169.53	\$1.17	\$2.65	7.42	63.87
Light Rail	\$29.35	\$269.62	\$1.29	\$3.43	8.57	78.70
Trolleybus	\$23.32	\$154.72	\$1.50	\$2.21	10.56	70.03
Cable Car	\$166.66	\$392.67	\$5.67	\$7.12	23.39	55.12
Demand Response - Taxi	\$4.12	\$61.92	\$4.12	\$18.04	0.23	3.43
Demand Response	\$7.24	\$61.87	\$2.16	\$18.41	0.39	3.36



1 Excludes data for purchased transportation reported separately

2 Average UPT values not available for DT Demand Response Taxi