

Golden Gate Bridge, Highway and Transportation District (GGBHTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	111,382

Service Area Statistics

Square Miles	160
Population	815,000

Service Consumption

Annual Passenger Miles	85,175,594
Annual Unlinked Trips	8,603,766
Average Weekday Unlinked Trips	28,349
Average Saturday Unlinked Trips	14,274
Average Sunday Unlinked Trips	11,392

Service Supplied

Annual Vehicle Revenue Miles	6,735,946
Annual Vehicle Revenue Hours	419,368
Vehicles Operated in Maximum Service	224
Vehicles Available for Maximum Service	307
Base Period Requirement	40

Financial Information

Fare Revenues Earned		\$26,111,145
Sources of Operating Funds Expended		
Fare Revenues	(27%)	\$26,111,145
Local Funds	(50%)	\$49,033,754
State Funds	(13%)	\$12,806,400
Federal Assistance	(0%)	\$50,000
Other Funds	(11%)	\$10,324,597
Total Operating Funds Expended		\$98,325,896
Sources of Capital Funds Expended		
Local Funds	(13%)	\$4,784,657
State Funds	(13%)	\$4,748,212
Federal Assistance	(74%)	\$27,644,014
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$37,176,883

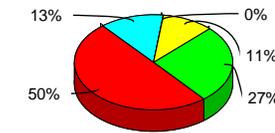
Summary Operating Expenses

Salary, Wages, Benefits	\$66,175,194
Materials and Supplies	\$10,183,756
Purchased Transportation	\$4,706,753
Other Operating Expenses	\$8,512,408
Total Operating Expenses	\$89,578,111
Reconciling Cash Expenditures	\$8,747,784

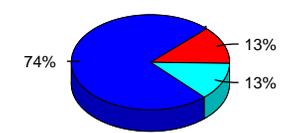
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	172	4	\$17,149,491	\$4,398,145	\$2,727,244	\$41,785	\$24,316,665
Ferryboat	5	0	\$10,410,216	\$108,249	\$810,045	\$1,531,708	\$12,860,218
Demand Response	0	43	\$0	\$0	\$0	\$0	\$0
Total	177	47	\$27,559,707	\$4,506,394	\$3,537,289	\$1,573,493	\$37,176,883

Sources of Operating Funds Expended



Sources of Capital Funds Expended

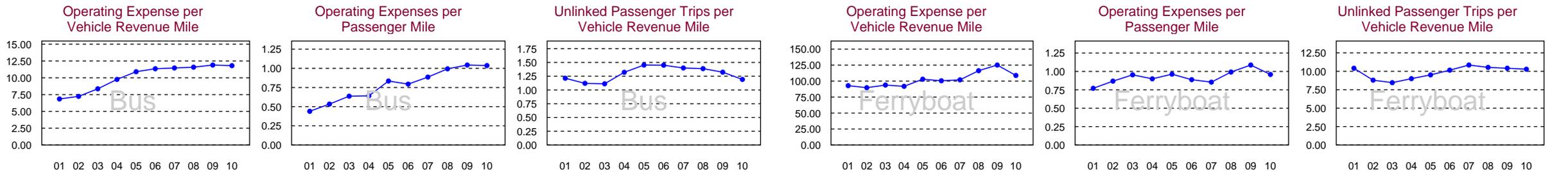


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$65,065,527	\$15,143,945	\$24,316,665	62,797,184	5,510,730	6,563,335	346,370	37.1	250	9.0	176	4.28	42%
Ferryboat	\$20,332,209	\$10,696,982	\$12,860,218	21,208,938	186,845	1,922,095	13,810	38.7	5	22.5	5	N/A	0%
Demand Response	\$4,180,375	\$270,218	\$0	1,169,472	1,038,371	118,336	59,188	N/A	52	3.8	43	N/A	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.81	\$187.85	\$1.04	\$9.91	1.19	18.95
Ferryboat	\$108.82	\$1472.28	\$0.96	\$10.58	10.29	139.18
Demand Response	\$4.03	\$70.63	\$3.57	\$35.33	0.11	2.00



¹ Excludes data for purchased transportation reported separately