

**City of Santa Rosa (Santa Rosa CityBus)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	

**Service Area Statistics**

Square Miles	51
Population	163,436

**Service Consumption**

Annual Passenger Miles	9,608,543
Annual Unlinked Trips	2,935,189
Average Weekday Unlinked Trips	10,057
Average Saturday Unlinked Trips	4,390
Average Sunday Unlinked Trips	2,977

**Service Supplied**

Annual Vehicle Revenue Miles	1,376,674
Annual Vehicle Revenue Hours	112,143
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	52
Base Period Requirement	16

**Financial Information**

<b>Fare Revenues Earned</b>		\$1,897,522
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(17%)	\$1,897,522
Local Funds	(0%)	\$11,769
State Funds	(45%)	\$5,026,064
Federal Assistance	(37%)	\$4,143,925
Other Funds	(0%)	\$438
<b>Total Operating Funds Expended</b>		<b>\$11,079,718</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(61%)	\$568,780
Federal Assistance	(39%)	\$357,435
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$926,215</b>

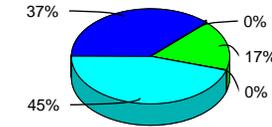
**Summary Operating Expenses**

Salary, Wages, Benefits	\$7,140,751
Materials and Supplies	\$1,267,148
Purchased Transportation	\$1,045,361
Other Operating Expenses	\$1,626,458
<b>Total Operating Expenses</b>	<b>\$11,079,718</b>
Reconciling Cash Expenditures	\$0

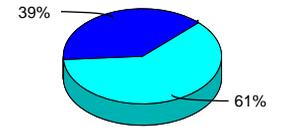
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	1	\$428,570	\$14,367	\$410,597	\$61,832	\$915,366
Demand Response	0	13	\$10,850	\$0	\$0	\$0	\$10,850
<b>Total</b>	<b>25</b>	<b>14</b>	<b>\$439,420</b>	<b>\$14,367</b>	<b>\$410,597</b>	<b>\$61,832</b>	<b>\$926,216</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

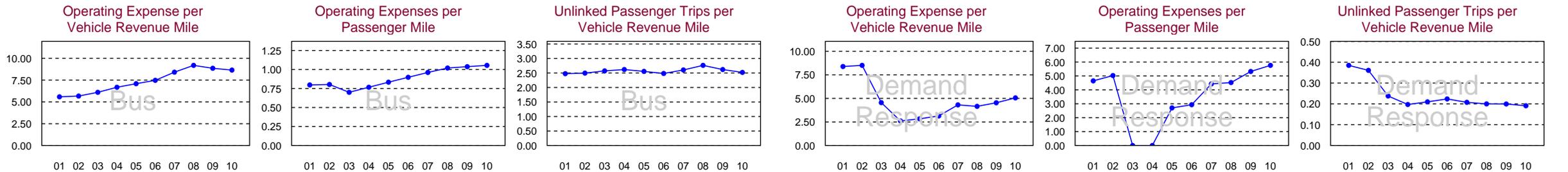


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,918,724	\$1,829,020	\$915,366	9,406,966	1,147,038	2,891,368	94,974	N/A	38	8.7	26	1.63	46%
Demand Response	\$1,160,994	\$68,502	\$10,850	201,577	229,636	43,821	17,169	N/A	14	9.3	13	N/A	8%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.65	\$104.44	\$1.05	\$3.43	2.52	30.44
Demand Response	\$5.06	\$67.62	\$5.76	\$26.49	0.19	2.55



<sup>1</sup> Excludes data for purchased transportation reported separately