

Sacramento Regional Transit District (Sacramento RT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	277
Population	1,097,932

Service Consumption

Annual Passenger Miles	146,461,152
Annual Unlinked Trips	33,191,455
Average Weekday Unlinked Trips	112,698
Average Saturday Unlinked Trips	47,816
Average Sunday Unlinked Trips	34,105

Service Supplied

Annual Vehicle Revenue Miles	13,864,742
Annual Vehicle Revenue Hours	1,005,006
Vehicles Operated in Maximum Service	342
Vehicles Available for Maximum Service	387
Base Period Requirement	188

Financial Information

Fare Revenues Earned		\$32,025,131
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$32,025,131
Local Funds	(45%)	\$63,800,535
State Funds	(4%)	\$6,201,980
Federal Assistance	(23%)	\$32,889,016
Other Funds	(6%)	\$8,387,058
Total Operating Funds Expended		\$143,303,720
Sources of Capital Funds Expended		
Local Funds	(51%)	\$15,145,177
State Funds	(31%)	\$9,103,620
Federal Assistance	(18%)	\$5,302,418
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$29,551,215

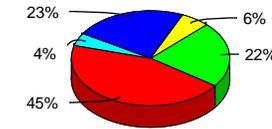
Summary Operating Expenses

Salary, Wages, Benefits	\$91,306,055
Materials and Supplies	\$11,696,914
Purchased Transportation	\$12,319,950
Other Operating Expenses	\$20,522,217
Total Operating Expenses	\$135,845,136
Reconciling Cash Expenditures	\$7,458,584

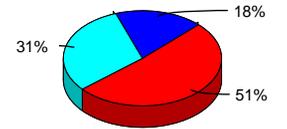
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	188	0	\$285	\$5,348	\$788,645	\$0	\$794,278
Light Rail	56	0	\$66,353	\$27,717,792	\$971,365	\$0	\$28,755,510
Demand Response	0	98	\$1,427	\$0	\$0	\$0	\$1,427
Total	244	98	\$68,065	\$27,723,140	\$1,760,010	\$0	\$29,551,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended

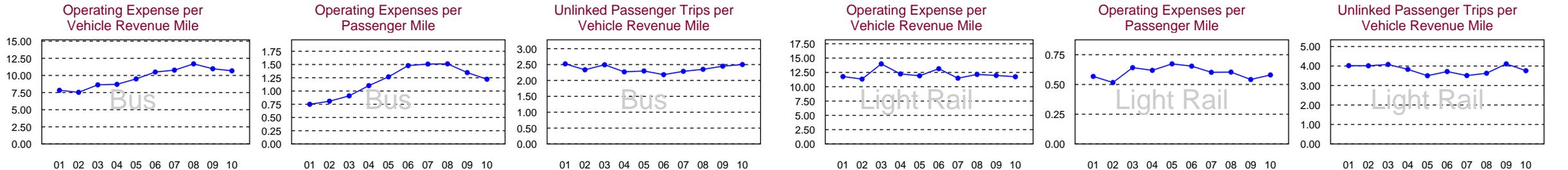


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,072,566	\$16,411,451	\$794,278	61,417,090	7,032,396	17,579,268	628,183	N/A	195	5.2	188	1.18	4%
Light Rail	\$47,846,225	\$14,452,250	\$28,755,510	82,500,482	4,073,674	15,317,881	206,238	73.8	76	14.1	56	2.00	36%
Demand Response	\$12,926,345	\$1,161,430	\$1,427	2,543,580	2,758,672	294,306	170,585	N/A	116	6.0	98	N/A	18%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.68	\$119.51	\$1.22	\$4.27	2.50	27.98
Light Rail	\$11.75	\$232.00	\$0.58	\$3.12	3.76	74.27
Demand Response	\$4.69	\$75.78	\$5.08	\$43.92	0.11	1.73



¹ Excludes data for purchased transportation reported separately