

**Santa Barbara Metropolitan Transit District (SBMTD)**

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

**Service Area Statistics**

Square Miles	56
Population	200,772

**Service Consumption**

Annual Passenger Miles	33,608,074
Annual Unlinked Trips	8,008,561
Average Weekday Unlinked Trips	26,559
Average Saturday Unlinked Trips	13,721
Average Sunday Unlinked Trips	10,147

**Service Supplied**

Annual Vehicle Revenue Miles	3,118,580
Annual Vehicle Revenue Hours	237,932
Vehicles Operated in Maximum Service	103
Vehicles Available for Maximum Service	123
Base Period Requirement	48

**Financial Information**

<b>Fare Revenues Earned</b>		\$8,402,116
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(38%)	\$8,402,116
Local Funds	(10%)	\$2,084,749
State Funds	(28%)	\$6,069,535
Federal Assistance	(21%)	\$4,683,102
Other Funds	(3%)	\$636,398
<b>Total Operating Funds Expended</b>		<b>\$21,875,900</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(24%)	\$242,112
State Funds	(49%)	\$495,734
Federal Assistance	(27%)	\$266,667
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$1,004,513</b>

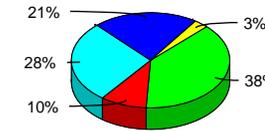
**Summary Operating Expenses**

Salary, Wages, Benefits	\$16,972,087
Materials and Supplies	\$2,496,408
Purchased Transportation	\$716,588
Other Operating Expenses	\$1,690,817
<b>Total Operating Expenses</b>	<b>\$21,875,900</b>
Reconciling Cash Expenditures	\$0

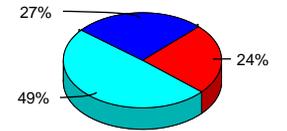
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	87	0	\$357,341	\$60,975	\$193,456	\$392,741	\$1,004,513
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>87</b>	<b>16</b>	<b>\$357,341</b>	<b>\$60,975</b>	<b>\$193,456</b>	<b>\$392,741</b>	<b>\$1,004,513</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

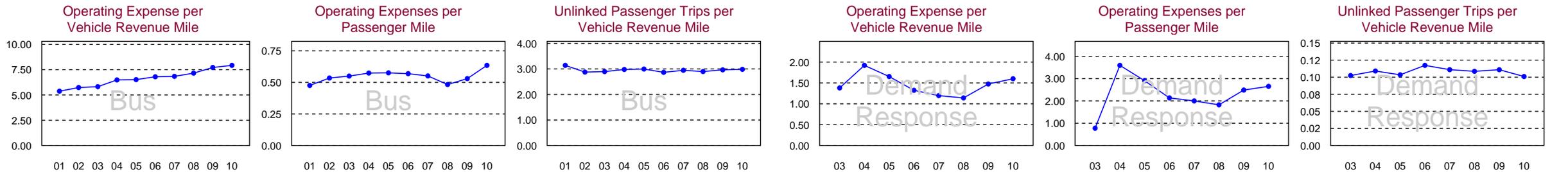


**Modal Characteristics**

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,155,862	\$8,259,939	\$1,004,513	33,336,624	2,668,660	7,963,116	211,489	N/A	106	9.7	87	1.81	22%
Demand Response	\$720,038	\$142,177	\$0	271,450	449,920	45,445	26,443	N/A	17	N/A	16	N/A	6%

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.93	\$100.03	\$0.63	\$2.66	2.98	37.65
Demand Response	\$1.60	\$27.23	\$2.65	\$15.84	0.10	1.72



<sup>1</sup> Excludes data for purchased transportation reported separately