

Long Beach Transit (LBT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	98
Population	800,000

Service Consumption

Annual Passenger Miles	89,905,780
Annual Unlinked Trips	28,605,571
Average Weekday Unlinked Trips	88,977
Average Saturday Unlinked Trips	58,247
Average Sunday Unlinked Trips	50,168

Service Supplied

Annual Vehicle Revenue Miles	7,210,798
Annual Vehicle Revenue Hours	687,644
Vehicles Operated in Maximum Service	201
Vehicles Available for Maximum Service	264
Base Period Requirement	146

Financial Information

Fare Revenues Earned		\$16,343,318
Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$16,343,318
Local Funds	(43%)	\$30,342,457
State Funds	(21%)	\$14,414,603
Federal Assistance	(10%)	\$7,204,769
Other Funds	(2%)	\$1,645,160
Total Operating Funds Expended		\$69,950,307
Sources of Capital Funds Expended		
Local Funds	(11%)	\$1,447,162
State Funds	(9%)	\$1,144,956
Federal Assistance	(80%)	\$10,356,669
Other Funds	(0%)	\$37,690
Total Capital Funds Expended		\$12,986,477

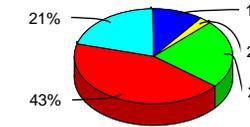
Summary Operating Expenses

Salary, Wages, Benefits	\$52,742,175
Materials and Supplies	\$8,457,748
Purchased Transportation	\$920,707
Other Operating Expenses	\$7,827,434
Total Operating Expenses	\$69,948,064
Reconciling Cash Expenditures	\$2,242

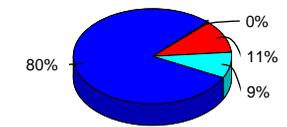
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	184	0	\$5,507,538	\$1,486,692	\$2,660,828	\$3,148,075	\$12,803,133
Demand Response	0	17	\$183,344	\$0	\$0	\$0	\$183,344
Total	184	17	\$5,690,882	\$1,486,692	\$2,660,828	\$3,148,075	\$12,986,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended

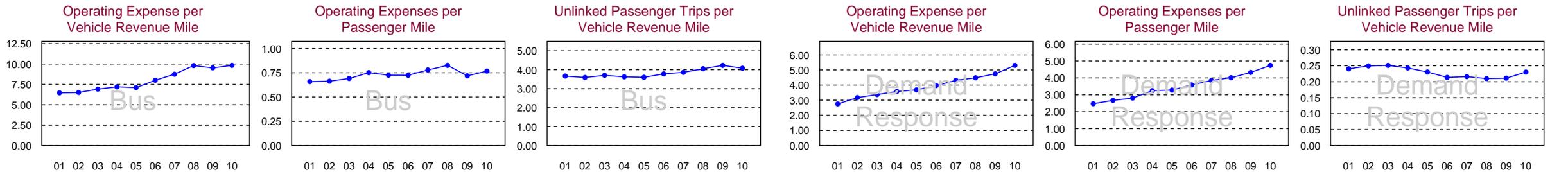


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$68,818,357	\$16,257,487	\$12,803,133	89,667,479	6,997,824	28,556,522	677,353	0.5	247	7.2	184	1.26	34%
Demand Response	\$1,129,707	\$85,831	\$183,344	238,301	212,974	49,049	10,291	N/A	17	N/A	17	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.83	\$101.60	\$0.77	\$2.41	4.08	42.16
Demand Response	\$5.30	\$109.78	\$4.74	\$23.03	0.23	4.77



¹ Excludes data for purchased transportation reported separately