

City of La Mirada Transit (LMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Los Angeles-Long Beach-Santa Ana, CA
 Square Miles 1,668
 Population 11,789,487
 Population Ranking out of 465 UZAs 2
 Other UZAs Served

Service Area Statistics
 Square Miles 8
 Population 51,754

Service Consumption
 Annual Passenger Miles 133,755
 Annual Unlinked Trips 46,340
 Average Weekday Unlinked Trips 173
 Average Saturday Unlinked Trips 45
 Average Sunday Unlinked Trips 0

Service Supplied
 Annual Vehicle Revenue Miles 91,392
 Annual Vehicle Revenue Hours 9,264
 Vehicles Operated in Maximum Service 6
 Vehicles Available for Maximum Service 12
 Base Period Requirement 0

Financial Information

Fare Revenues Earned \$35,830
Sources of Operating Funds Expended
 Fare Revenues (3%) \$35,830
 Local Funds (94%) \$1,003,641
 State Funds (3%) \$31,080
 Federal Assistance (0%) \$0
 Other Funds (0%) \$0
Total Operating Funds Expended \$1,070,551
Sources of Capital Funds Expended
 Local Funds (0%) \$0
 State Funds (0%) \$0
 Federal Assistance (0%) \$0
 Other Funds (0%) \$0
Total Capital Funds Expended \$0

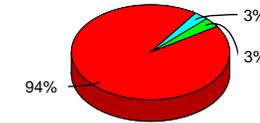
Summary Operating Expenses

Salary, Wages, Benefits \$117,496
 Materials and Supplies \$139,541
 Purchased Transportation \$737,510
 Other Operating Expenses \$76,005
Total Operating Expenses \$1,070,552
 Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	6	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended

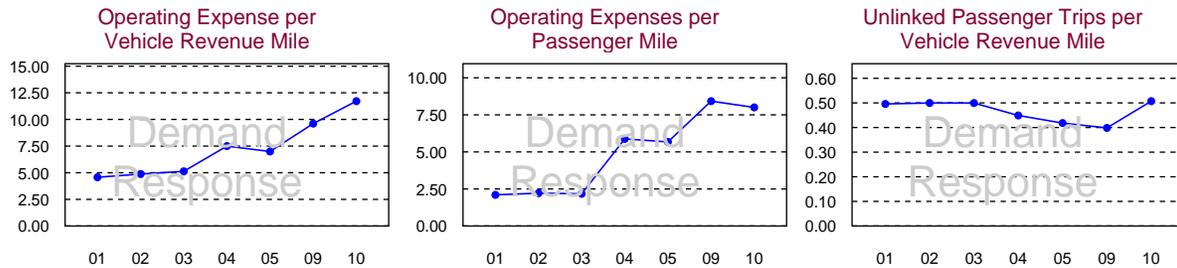


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,070,552	\$35,830	\$0	133,755	91,392	46,340	9,264	N/A	12	7.8	6	N/A	100%

Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$11.71	\$115.56	\$8.00	\$23.10	0.51	5.00



¹ Excludes data for purchased transportation reported separately