

### San Diego Metropolitan Transit System (MTS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

##### Service Area Statistics

Square Miles	716
Population	1,960,088

##### Service Consumption

Annual Passenger Miles	363,908,648
Annual Unlinked Trips	79,377,826
Average Weekday Unlinked Trips	250,856
Average Saturday Unlinked Trips	158,848
Average Sunday Unlinked Trips	125,436

##### Service Supplied

Annual Vehicle Revenue Miles	27,816,321
Annual Vehicle Revenue Hours	2,176,734
Vehicles Operated in Maximum Service	625
Vehicles Available for Maximum Service	765
Base Period Requirement	415

#### Financial Information

<b>Fare Revenues Earned</b>		\$84,167,608
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(40%)	\$84,167,608
Local Funds	(13%)	\$28,091,360
State Funds	(25%)	\$52,206,796
Federal Assistance	(22%)	\$45,946,161
Other Funds	(0%)	\$690,918
<b>Total Operating Funds Expended</b>		<b>\$211,102,843</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(100%)	\$57,373,804
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$57,373,804</b>

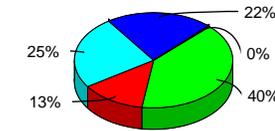
#### Summary Operating Expenses

Salary, Wages, Benefits	\$93,452,301
Materials and Supplies	\$21,597,490
Purchased Transportation	\$47,696,958
Other Operating Expenses	\$41,234,984
<b>Total Operating Expenses</b>	<b>\$203,981,733</b>
Reconciling Cash Expenditures	\$7,121,109

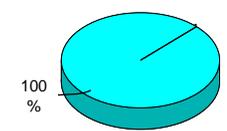
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	198	213	\$34,351,325	\$2,068,141	\$2,259,618	\$7,046	\$38,686,130
Light Rail	93	0	\$8,591,160	\$2,297,897	\$7,775,040	\$23,577	\$18,687,674
Demand Response	0	121	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>291</b>	<b>334</b>	<b>\$42,942,485</b>	<b>\$4,366,038</b>	<b>\$10,034,658</b>	<b>\$30,623</b>	<b>\$57,373,804</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

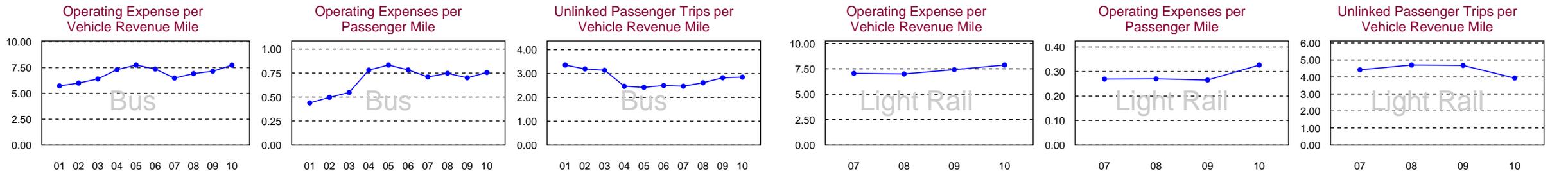


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$131,621,913	\$49,275,715	\$38,686,130	174,091,758	17,009,991	48,479,426	1,555,606	17.2	504	5.8	411	1.15	23%
Light Rail	\$60,912,964	\$33,049,792	\$18,687,674	186,509,312	7,743,230	30,468,981	442,457	108.4	134	19.0	93	1.58	44%
Demand Response	\$11,446,856	\$1,842,101	\$0	3,307,578	3,063,100	429,419	178,671	N/A	127	3.0	121	N/A	5%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.74	\$84.61	\$0.76	\$2.72	2.85	31.16
Light Rail	\$7.87	\$137.67	\$0.33	\$2.00	3.93	68.86
Demand Response	\$3.74	\$64.07	\$3.46	\$26.66	0.14	2.40



<sup>1</sup> Excludes data for purchased transportation reported separately