

### Fresno Area Express (FAX)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

##### Service Area Statistics

Square Miles	133
Population	502,303

##### Service Consumption

Annual Passenger Miles	42,512,454
Annual Unlinked Trips	17,828,132
Average Weekday Unlinked Trips	61,403
Average Saturday Unlinked Trips	24,592
Average Sunday Unlinked Trips	17,137

##### Service Supplied

Annual Vehicle Revenue Miles	6,172,222
Annual Vehicle Revenue Hours	493,661
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	177
Base Period Requirement	94

#### Financial Information

Fare Revenues Earned		\$8,814,697
Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$8,814,697
Local Funds	(14%)	\$6,147,060
State Funds	(27%)	\$11,665,413
Federal Assistance	(37%)	\$16,208,997
Other Funds	(1%)	\$511,195
<b>Total Operating Funds Expended</b>		<b>\$43,347,362</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$7,662,871
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$7,662,871</b>

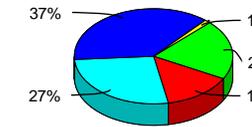
#### Summary Operating Expenses

Salary, Wages, Benefits	\$26,579,513
Materials and Supplies	\$5,630,736
Purchased Transportation	\$5,081,927
Other Operating Expenses	\$5,730,719
<b>Total Operating Expenses</b>	<b>\$43,022,895</b>
Reconciling Cash Expenditures	\$324,467

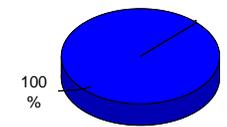
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	95	0	\$0	\$0	\$109,043	\$0	\$109,043
Demand Response	0	54	\$7,553,828	\$0	\$0	\$0	\$7,553,828
<b>Total</b>	<b>95</b>	<b>54</b>	<b>\$7,553,828</b>	<b>\$0</b>	<b>\$109,043</b>	<b>\$0</b>	<b>\$7,662,871</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

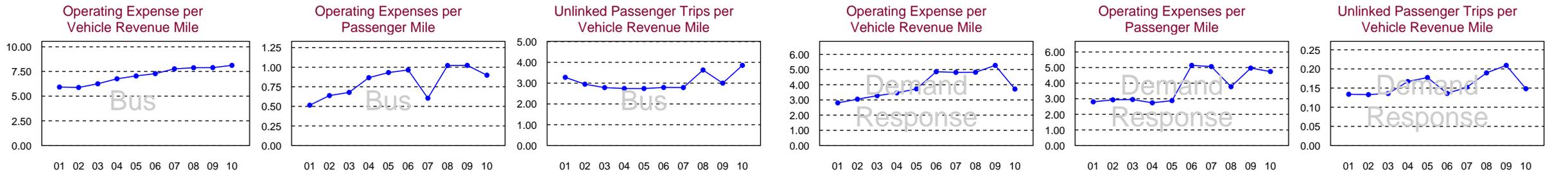


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,043,267	\$8,655,263	\$109,043	41,251,885	4,563,016	17,589,425	391,873	N/A	122	8.3	95	1.01	28%
Demand Response	\$5,979,628	\$159,434	\$7,553,828	1,260,569	1,609,206	238,707	101,788	N/A	55	4.3	54	N/A	2%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.12	\$94.53	\$0.90	\$2.11	3.85	44.89
Demand Response	\$3.72	\$58.75	\$4.74	\$25.05	0.15	2.35



<sup>1</sup> Excludes data for purchased transportation reported separately