

City of Vallejo Transportation Program (Vallejo Transit, Baylink)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	12, 236, 284

Service Consumption

Annual Passenger Miles	29,678,963
Annual Unlinked Trips	2,098,080
Average Weekday Unlinked Trips	6,909
Average Saturday Unlinked Trips	3,881
Average Sunday Unlinked Trips	1,920

Service Area Statistics

Square Miles	48
Population	210,000

Service Supplied

Annual Vehicle Revenue Miles	2,342,683
Annual Vehicle Revenue Hours	125,892
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	76
Base Period Requirement	21

Financial Information

Fare Revenues Earned		\$9,359,779
Sources of Operating Funds Expended		
Fare Revenues	(41%)	\$9,359,779
Local Funds	(14%)	\$3,296,374
State Funds	(34%)	\$7,638,279
Federal Assistance	(10%)	\$2,360,427
Other Funds	(1%)	\$142,936
Total Operating Funds Expended		\$22,797,795
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(26%)	\$2,447,009
Federal Assistance	(74%)	\$6,799,846
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$9,246,855

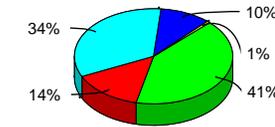
Summary Operating Expenses

Salary, Wages, Benefits	\$673,764
Materials and Supplies	\$4,655,855
Purchased Transportation	\$14,918,411
Other Operating Expenses	\$1,377,540
Total Operating Expenses	\$21,625,570
Reconciling Cash Expenditures	\$1,172,225

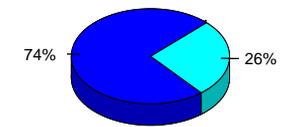
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$50,961	\$0	\$7,464,371	\$8,236	\$7,523,568
Ferryboat	0	3	\$1,067,066	\$0	\$656,221	\$0	\$1,723,287
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	0	51	\$1,118,027	\$0	\$8,120,592	\$8,236	\$9,246,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended

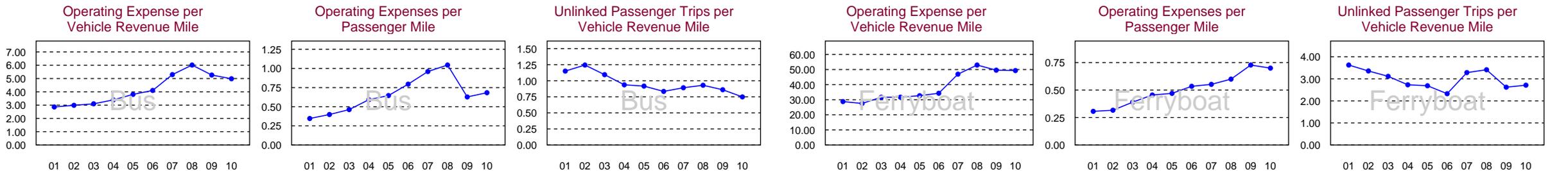


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,945,938	\$2,977,811	\$7,523,568	14,557,580	1,995,864	1,494,891	105,266	N/A	60	12.0	38	1.81	58%
Ferryboat	\$10,498,299	\$6,196,867	\$1,723,287	15,007,208	212,874	577,299	7,983	56.8	4	12.8	3	N/A	33%
Demand Response	\$1,181,333	\$185,101	\$0	114,175	133,945	25,890	12,643	N/A	12	7.8	10	N/A	20%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.98	\$94.48	\$0.68	\$6.65	0.75	14.20
Ferryboat	\$49.32	\$1315.08	\$0.70	\$18.19	2.71	72.32
Demand Response	\$8.82	\$93.44	\$10.35	\$45.63	0.19	2.05



¹ Excludes data for purchased transportation reported separately