

### Omnitrans (OMNI)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2

##### Service Area Statistics

Square Miles	456
Population	1,450,000

##### Service Consumption

Annual Passenger Miles	71,329,582
Annual Unlinked Trips	14,751,272
Average Weekday Unlinked Trips	49,170
Average Saturday Unlinked Trips	24,973
Average Sunday Unlinked Trips	17,118

##### Service Supplied

Annual Vehicle Revenue Miles	10,809,532
Annual Vehicle Revenue Hours	806,743
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	278
Base Period Requirement	108

#### Financial Information

Fare Revenues Earned	\$14,242,012
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(27%) \$18,365,796
Local Funds	(9%) \$6,284,630
State Funds	(45%) \$30,597,211
Federal Assistance	(17%) \$11,428,225
Other Funds	(2%) \$1,148,552
<b>Total Operating Funds Expended</b>	<b>\$67,824,414</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(3%) \$810,000
State Funds	(26%) \$8,087,088
Federal Assistance	(69%) \$21,285,215
Other Funds	(2%) \$654,976
<b>Total Capital Funds Expended</b>	<b>\$30,837,279</b>

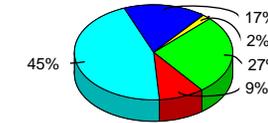
#### Summary Operating Expenses

Salary, Wages, Benefits	\$41,717,242
Materials and Supplies	\$8,411,136
Purchased Transportation	\$7,114,074
Other Operating Expenses	\$9,849,570
<b>Total Operating Expenses</b>	<b>\$67,092,022</b>
Reconciling Cash Expenditures	\$732,392

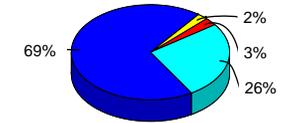
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	139	0	\$13,737,708	\$14,008,136	\$2,606,928	\$371,599	\$30,724,371
Demand Response	0	90	\$0	\$31,770	\$81,138	\$0	\$112,908
<b>Total</b>	<b>139</b>	<b>90</b>	<b>\$13,737,708</b>	<b>\$14,039,906</b>	<b>\$2,688,066</b>	<b>\$371,599</b>	<b>\$30,837,279</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



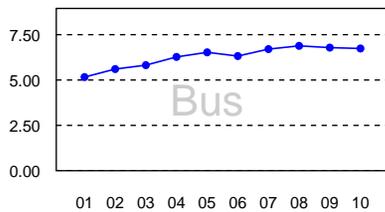
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,748,645	\$12,958,585	\$30,724,371	66,789,651	8,273,891	14,306,566	638,338	N/A	177	7.1	139	1.29	27%
Demand Response	\$11,343,377	\$1,283,427	\$112,908	4,539,931	2,535,641	444,706	168,405	N/A	101	3.4	90	N/A	12%

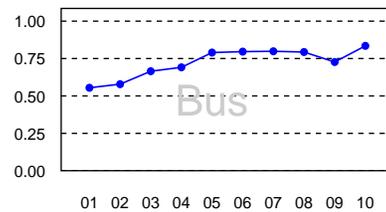
#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.74	\$87.33	\$0.83	\$3.90	1.73	22.41
Demand Response	\$4.47	\$67.36	\$2.50	\$25.51	0.18	2.64

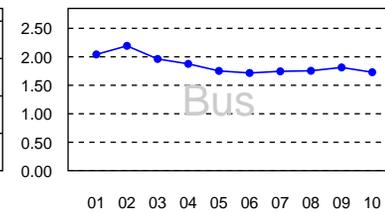
Operating Expense per Vehicle Revenue Mile



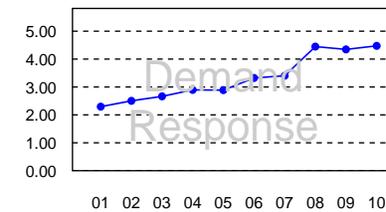
Operating Expenses per Passenger Mile



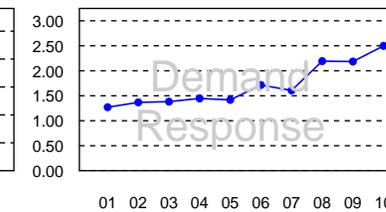
Unlinked Passenger Trips per Vehicle Revenue Mile



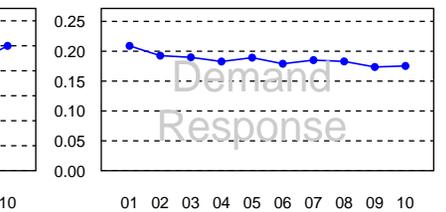
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately