

Riverside Transit Agency (RTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	2, 15, 131, 227

Service Consumption

Annual Passenger Miles	53,240,620
Annual Unlinked Trips	7,934,079
Average Weekday Unlinked Trips ²	26,508
Average Saturday Unlinked Trips ²	12,434
Average Sunday Unlinked Trips ²	9,216

Service Area Statistics

Square Miles	2,725
Population	1,700,356

Service Supplied

Annual Vehicle Revenue Miles	10,642,527
Annual Vehicle Revenue Hours	624,239
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	291
Base Period Requirement	118

Financial Information

Fare Revenues Earned	\$9,286,453
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$9,286,453
Local Funds (40%)	\$18,914,488
State Funds (0%)	\$0
Federal Assistance (40%)	\$18,688,481
Other Funds (0%)	\$235,267
Total Operating Funds Expended	\$47,124,689
Sources of Capital Funds Expended	
Local Funds (23%)	\$2,142,803
State Funds (20%)	\$1,911,383
Federal Assistance (57%)	\$5,457,511
Other Funds (0%)	\$0
Total Capital Funds Expended	\$9,511,697

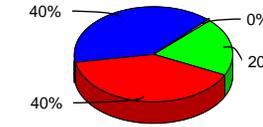
Summary Operating Expenses

Salary, Wages, Benefits	\$22,622,746
Materials and Supplies	\$3,151,781
Purchased Transportation	\$16,914,944
Other Operating Expenses	\$4,139,480
Total Operating Expenses	\$46,828,951
Reconciling Cash Expenditures	\$295,738

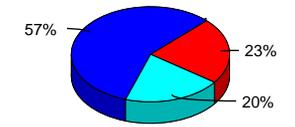
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	61	\$4,219,731	\$307,635	\$3,648,419	\$1,335,912	\$9,511,697
Demand Response	0	73	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	0	12	\$0	\$0	\$0	\$0	\$0
Total	75	146	\$4,219,731	\$307,635	\$3,648,419	\$1,335,912	\$9,511,697

Sources of Operating Funds Expended



Sources of Capital Funds Expended

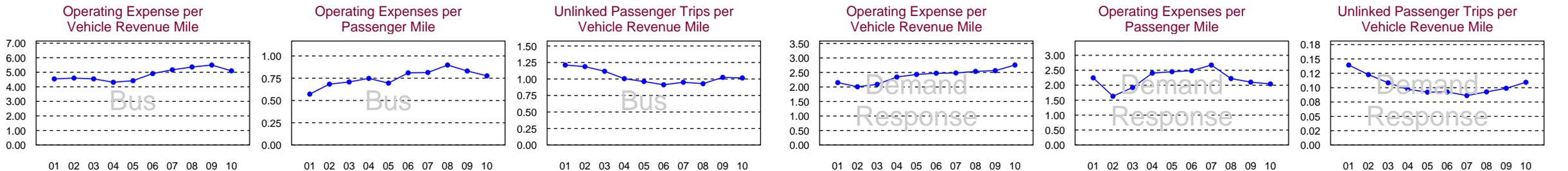


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$38,132,213	\$8,182,297	\$9,511,697	49,067,432	7,479,490	7,595,621	463,953	N/A	181	6.4	136	1.13	33%
Demand Response	\$8,345,172	\$1,077,845	\$0	4,084,165	3,028,273	331,238	155,669	N/A	98	2.0	73	N/A	34%
Demand Response - Taxi	\$351,566	\$26,311	\$0	89,023	134,764	7,220	4,617	N/A	12	N/A	12	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.10	\$82.19	\$0.78	\$5.02	1.02	16.37
Demand Response	\$2.76	\$53.61	\$2.04	\$25.19	0.11	2.13
Demand Response - Taxi	\$2.61	\$76.15	\$3.95	\$48.69	0.05	1.56



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi