

City of Tucson (COT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tucson, AZ	
Square Miles	291
Population	720,425
Population Ranking out of 465 UZAs	51
Other UZAs Served	

Service Area Statistics

Square Miles	230
Population	544,000

Service Consumption

Annual Passenger Miles	80,653,185
Annual Unlinked Trips	20,847,575
Average Weekday Unlinked Trips	70,652
Average Saturday Unlinked Trips	31,841
Average Sunday Unlinked Trips	20,267

Service Supplied

Annual Vehicle Revenue Miles	11,208,607
Annual Vehicle Revenue Hours	849,485
Vehicles Operated in Maximum Service	318
Vehicles Available for Maximum Service	366
Base Period Requirement	127

Financial Information

Fare Revenues Earned	\$11,646,147
Sources of Operating Funds Expended	
Fare Revenues	(18%) \$11,646,147
Local Funds	(53%) \$33,589,124
State Funds	(15%) \$9,709,018
Federal Assistance	(12%) \$7,816,352
Other Funds	(2%) \$1,055,318
<b>Total Operating Funds Expended</b>	<b>\$63,815,959</b>
Sources of Capital Funds Expended	
Local Funds	(2%) \$679,708
State Funds	(33%) \$9,702,500
Federal Assistance	(65%) \$19,000,825
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$29,383,033</b>

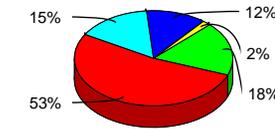
Summary Operating Expenses

Salary, Wages, Benefits	\$43,421,870
Materials and Supplies	\$12,000,852
Purchased Transportation	\$0
Other Operating Expenses	\$8,393,237
<b>Total Operating Expenses</b>	<b>\$63,815,959</b>
Reconciling Cash Expenditures	\$0

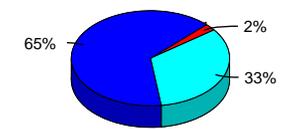
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	201	0	\$10,137,130	\$156,835	\$8,743,308	\$77,057	\$19,114,330
Demand Response	117	0	\$3,255,169	\$0	\$0	\$0	\$3,255,169
Light Rail	0	0	\$0	\$3,073,128	\$0	\$3,940,407	\$7,013,535
<b>Total</b>	<b>318</b>	<b>0</b>	<b>\$13,392,299</b>	<b>\$3,229,963</b>	<b>\$8,743,308</b>	<b>\$4,017,464</b>	<b>\$29,383,034</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

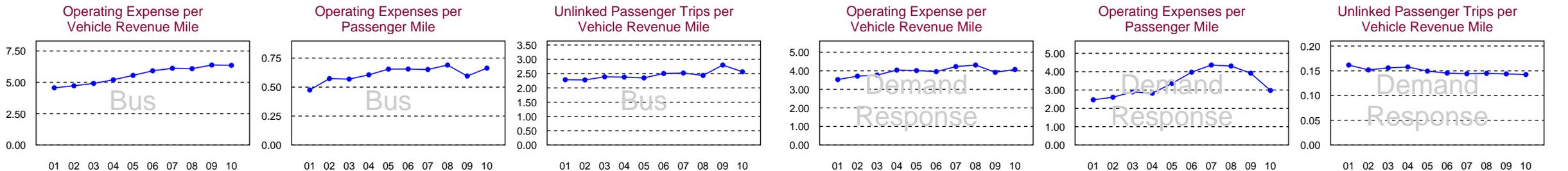


Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$50,558,768	\$11,048,423	\$19,114,330	76,200,599	7,950,999	20,383,630	593,773	N/A	241	6.5	201	1.58	20%
Demand Response	\$13,257,191	\$597,724	\$3,255,169	4,452,586	3,257,608	463,945	255,712	N/A	125	1.9	117	N/A	7%
Light Rail	\$0	\$0	\$7,013,535	0	0	0	0	N/A	0	N/A	0	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.36	\$85.15	\$0.66	\$2.48	2.56	34.33
Demand Response	\$4.07	\$51.84	\$2.98	\$28.57	0.14	1.81
Light Rail	N/A	N/A	N/A	N/A	N/A	N/A



<sup>1</sup> Excludes data for purchased transportation reported separately