

### City of Glendale Transit

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

##### Service Consumption

Annual Passenger Miles	756,056
Annual Unlinked Trips	210,852
Average Weekday Unlinked Trips	709
Average Saturday Unlinked Trips	303
Average Sunday Unlinked Trips	214

##### Service Area Statistics

Square Miles	58
Population	247,000

##### Service Supplied

Annual Vehicle Revenue Miles	530,854
Annual Vehicle Revenue Hours	42,281
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	31
Base Period Requirement	3

#### Financial Information

<b>Fare Revenues Earned</b>	\$145,457
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(2%)
Local Funds	(73%)
State Funds	(12%)
Federal Assistance	(1%)
Other Funds	(12%)
<b>Total Operating Funds Expended</b>	<b>\$8,196,010</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(58%)
State Funds	(0%)
Federal Assistance	(42%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$1,004,458</b>

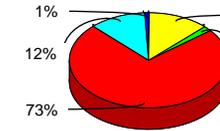
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,502,099
Materials and Supplies	\$338,196
Purchased Transportation	\$91,875
Other Operating Expenses	\$415,908
<b>Total Operating Expenses</b>	<b>\$3,348,078</b>
Reconciling Cash Expenditures	\$4,847,932

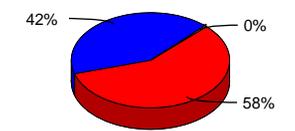
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	3	0	\$65,326	\$0	\$0	\$317,141	\$382,467
Demand Response	14	0	\$390,674	\$53,708	\$0	\$177,609	\$621,991
Demand Response - Taxi	0	2	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>2</b>	<b>\$456,000</b>	<b>\$53,708</b>	<b>\$0</b>	<b>\$494,750</b>	<b>\$1,004,458</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

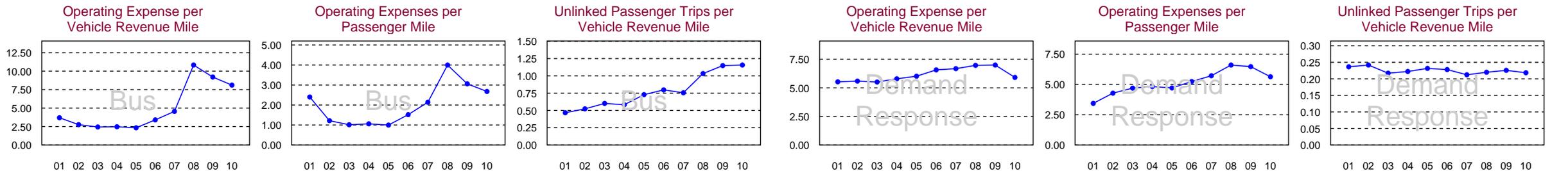


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$820,392	\$25,635	\$382,467	306,414	101,154	116,952	8,714	N/A	8	3.9	3	1.00	167%
Demand Response	\$2,430,543	\$103,991	\$621,991	431,078	411,136	89,808	29,927	N/A	21	3.2	14	N/A	50%
Demand Response - Taxi	\$97,143	\$15,831	\$0	18,564	18,564	4,092	3,640	N/A	2	N/A	2	N/A	0%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.11	\$94.15	\$2.68	\$7.01	1.16	13.42
Demand Response	\$5.91	\$81.22	\$5.64	\$27.06	0.22	3.00
Demand Response - Taxi	\$5.23	\$26.69	\$5.23	\$23.74	0.22	1.12



<sup>1</sup> Excludes data for purchased transportation reported separately

<sup>2</sup> Average UPT values not available for DT Demand Response Taxi