

### Culver City Municipal Bus Lines (Culver CityBus)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Area Statistics

Square Miles	26
Population	298,478

##### Service Consumption

Annual Passenger Miles	16,320,238
Annual Unlinked Trips	5,032,574
Average Weekday Unlinked Trips	16,347
Average Saturday Unlinked Trips	8,958
Average Sunday Unlinked Trips	6,736

##### Service Supplied

Annual Vehicle Revenue Miles	1,541,119
Annual Vehicle Revenue Hours	144,022
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	58
Base Period Requirement	27

#### Financial Information

Fare Revenues Earned		\$3,268,123
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(20%)	\$3,268,123
Local Funds	(75%)	\$12,310,624
State Funds	(0%)	\$0
Federal Assistance	(3%)	\$507,017
Other Funds	(2%)	\$342,318
<b>Total Operating Funds Expended</b>		<b>\$16,428,082</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(67%)	\$475,573
State Funds	(0%)	\$0
Federal Assistance	(33%)	\$233,060
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$708,633</b>

#### Summary Operating Expenses

Salary, Wages, Benefits	\$13,905,494
Materials and Supplies	\$1,365,185
Purchased Transportation	\$0
Other Operating Expenses	\$1,157,403
<b>Total Operating Expenses</b>	<b>\$16,428,082</b>
Reconciling Cash Expenditures	\$0

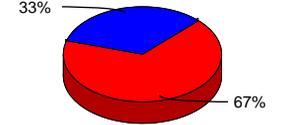
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$179,607	\$140,946	\$101,980	\$0	\$422,533
Demand Response	3	0	\$286,100	\$0	\$0	\$0	\$286,100
<b>Total</b>	<b>41</b>	<b>0</b>	<b>\$465,707</b>	<b>\$140,946</b>	<b>\$101,980</b>	<b>\$0</b>	<b>\$708,633</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

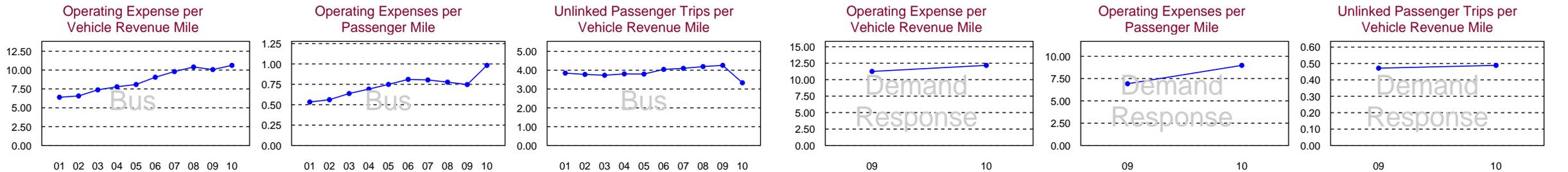


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,986,061	\$3,257,360	\$422,533	16,270,995	1,504,799	5,014,832	140,517	N/A	52	8.5	38	1.41	37%
Demand Response	\$442,021	\$10,763	\$286,100	49,243	36,320	17,742	3,505	N/A	6	8.0	3	N/A	100%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$10.62	\$113.77	\$0.98	\$3.19	3.33	35.69	
Demand Response	\$12.17	\$126.11	\$8.98	\$24.91	0.49	5.06	



<sup>1</sup> Excludes data for purchased transportation reported separately