

Montebello Bus Lines (MBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	27,246,843
Annual Unlinked Trips	8,287,072
Average Weekday Unlinked Trips ²	26,665
Average Saturday Unlinked Trips ²	15,595
Average Sunday Unlinked Trips ²	10,260

Service Area Statistics

Square Miles	39
Population	285,212

Service Supplied

Annual Vehicle Revenue Miles	2,732,276
Annual Vehicle Revenue Hours	242,531
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	88
Base Period Requirement	55

Financial Information

Fare Revenues Earned	\$6,011,149
Sources of Operating Funds Expended	
Fare Revenues (27%)	\$6,011,149
Local Funds (71%)	\$16,051,466
State Funds (0%)	\$0
Federal Assistance (1%)	\$300,000
Other Funds (1%)	\$145,842
Total Operating Funds Expended	\$22,508,457
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (10%)	\$1,699,065
Federal Assistance (90%)	\$15,080,767
Other Funds (0%)	\$0
Total Capital Funds Expended	\$16,779,832

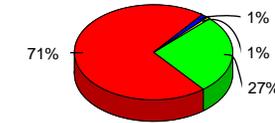
Summary Operating Expenses

Salary, Wages, Benefits	\$15,218,211
Materials and Supplies	\$2,413,281
Purchased Transportation	\$743,459
Other Operating Expenses	\$4,133,505
Total Operating Expenses	\$22,508,456
Reconciling Cash Expenditures	\$0

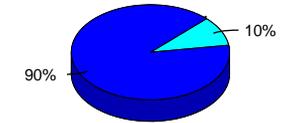
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	55	5	\$14,649,227	\$1,245,373	\$544,344	\$340,887	\$16,779,831
Demand Response - Taxi	0	10	\$0	\$0	\$0	\$0	\$0
Total	55	15	\$14,649,227	\$1,245,373	\$544,344	\$340,887	\$16,779,831

Sources of Operating Funds Expended



Sources of Capital Funds Expended

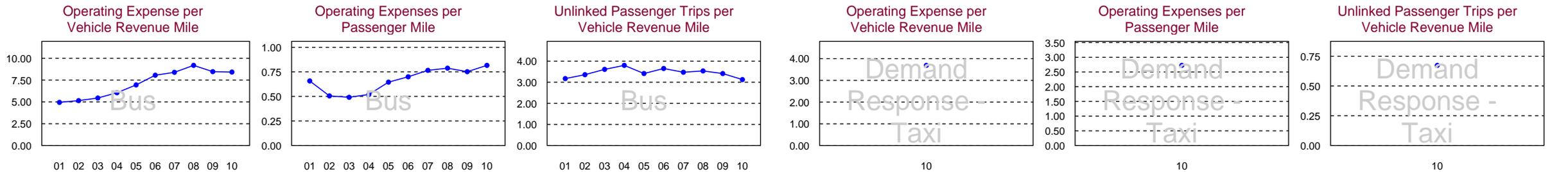


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,122,554	\$5,982,757	\$16,779,831	27,105,225	2,627,758	8,216,720	234,978	N/A	73	6.0	60	1.09	22%
Demand Response - Taxi	\$385,902	\$28,392	\$0	141,618	104,518	70,352	7,553	N/A	15	N/A	10	N/A	50%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.42	\$94.15	\$0.82	\$2.69	3.13	34.97
Demand Response - Taxi	\$3.69	\$51.09	\$2.72	\$5.49	0.67	9.31



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi