

City of Gardena Transportation Department (GMBL)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	14,857,089
Annual Unlinked Trips	3,624,234
Average Weekday Unlinked Trips	12,263
Average Saturday Unlinked Trips	5,247
Average Sunday Unlinked Trips	4,003

Service Area Statistics

Square Miles	40
Population	287,466

Service Supplied

Annual Vehicle Revenue Miles	1,651,652
Annual Vehicle Revenue Hours	126,351
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	61
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$2,649,941
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,649,941
Local Funds	(58%)	\$8,949,333
State Funds	(22%)	\$3,320,233
Federal Assistance	(0%)	\$0
Other Funds	(3%)	\$447,340
Total Operating Funds Expended		\$15,366,847
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(16%)	\$3,406,090
Federal Assistance	(82%)	\$17,213,222
Other Funds	(1%)	\$259,118
Total Capital Funds Expended		\$20,878,430

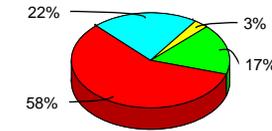
Summary Operating Expenses

Salary, Wages, Benefits	\$9,764,409
Materials and Supplies	\$2,036,461
Purchased Transportation	\$0
Other Operating Expenses	\$3,564,981
Total Operating Expenses	\$15,365,851
Reconciling Cash Expenditures	\$998

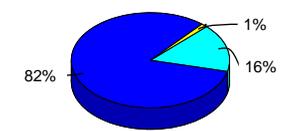
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$20,320,930	\$285,093	\$266,852	\$5,555	\$20,878,430
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	50	0	\$20,320,930	\$285,093	\$266,852	\$5,555	\$20,878,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended

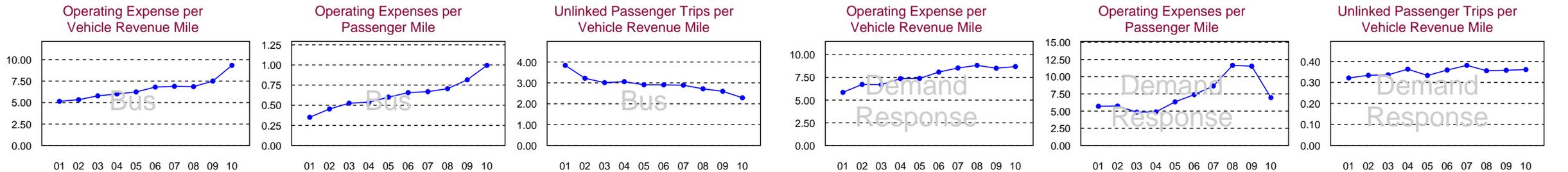


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,681,160	\$2,634,391	\$20,878,430	14,758,672	1,572,863	3,595,778	115,136	10.0	52	7.0	43	1.59	21%
Demand Response	\$684,691	\$15,550	\$0	98,417	78,789	28,456	11,215	N/A	9	9.2	7	N/A	29%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.33	\$127.51	\$0.99	\$4.08	2.29	31.23
Demand Response	\$8.69	\$61.05	\$6.96	\$24.06	0.36	2.54



¹ Excludes data for purchased transportation reported separately