

### City of Commerce Municipal Buslines (CBL)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Area Statistics

Square Miles	10
Population	13,033

##### Service Consumption

Annual Passenger Miles	2,346,860
Annual Unlinked Trips	663,040
Average Weekday Unlinked Trips	2,367
Average Saturday Unlinked Trips	920
Average Sunday Unlinked Trips	149

##### Service Supplied

Annual Vehicle Revenue Miles	310,897
Annual Vehicle Revenue Hours	24,347
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%)
Local Funds	(100%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
<b>Total Operating Funds Expended</b>	<b>\$2,844,018</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(100%)
Other Funds	(0%)
<b>Total Capital Funds Expended</b>	<b>\$967,302</b>

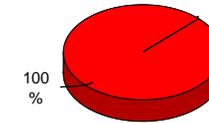
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,148,902
Materials and Supplies	\$315,280
Purchased Transportation	\$0
Other Operating Expenses	\$379,836
<b>Total Operating Expenses</b>	<b>\$2,844,018</b>
Reconciling Cash Expenditures	\$0

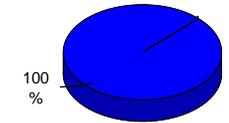
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$916,487	\$916,487
Demand Response	3	0	\$0	\$0	\$0	\$50,815	\$50,815
<b>Total</b>	<b>9</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$967,302</b>	<b>\$967,302</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

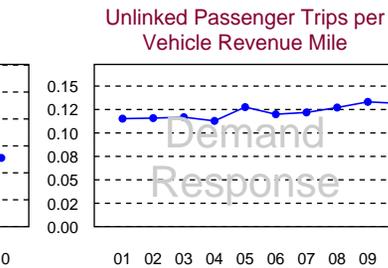
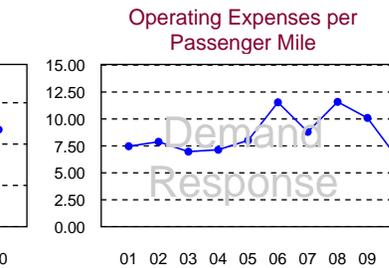
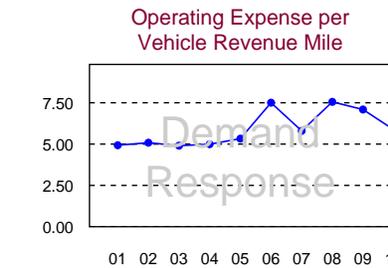
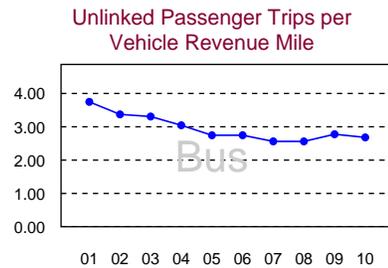
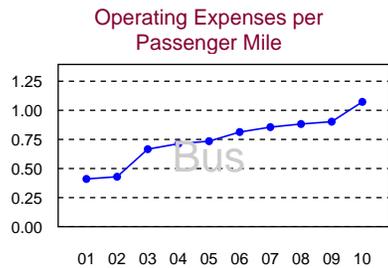
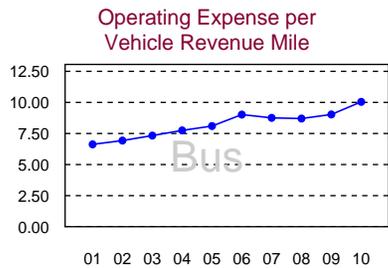


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,451,473	\$0	\$916,487	2,285,396	244,077	654,249	20,086	N/A	9	5.2	6	N/A	50%
Demand Response	\$392,545	\$0	\$50,815	61,464	66,820	8,791	4,261	N/A	4	7.6	3	N/A	33%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.04	\$122.05	\$1.07	\$3.75	2.68	32.57
Demand Response	\$5.87	\$92.13	\$6.39	\$44.65	0.13	2.06



<sup>1</sup> Excludes data for purchased transportation reported separately