

City of Arcadia Transit (Arcadia Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|--------------------------------------|------------|
| Los Angeles-Long Beach-Santa Ana, CA | |
| Square Miles | 1,668 |
| Population | 11,789,487 |
| Population Ranking out of 465 UZAs | 2 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 11 |
| Population | 56,153 |

Service Consumption

| | |
|---------------------------------|---------|
| Annual Passenger Miles | 429,264 |
| Annual Unlinked Trips | 117,288 |
| Average Weekday Unlinked Trips | 413 |
| Average Saturday Unlinked Trips | 120 |
| Average Sunday Unlinked Trips | 105 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 234,926 |
| Annual Vehicle Revenue Hours | 25,246 |
| Vehicles Operated in Maximum Service | 16 |
| Vehicles Available for Maximum Service | 18 |
| Base Period Requirement | 0 |

Financial Information

| | |
|--|--------------------|
| Fare Revenues Earned | \$72,187 |
| Sources of Operating Funds Expended | |
| Fare Revenues (5%) | \$72,187 |
| Local Funds (83%) | \$1,304,072 |
| State Funds (12%) | \$188,391 |
| Federal Assistance (0%) | \$0 |
| Other Funds (0%) | \$0 |
| Total Operating Funds Expended | \$1,564,650 |
| Sources of Capital Funds Expended | |
| Local Funds (20%) | \$6,032 |
| State Funds (0%) | \$0 |
| Federal Assistance (80%) | \$24,126 |
| Other Funds (0%) | \$0 |
| Total Capital Funds Expended | \$30,158 |

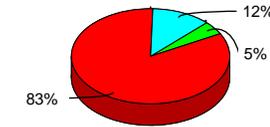
Summary Operating Expenses

| | |
|---------------------------------|--------------------|
| Salary, Wages, Benefits | \$156,492 |
| Materials and Supplies | \$177,540 |
| Purchased Transportation | \$1,230,617 |
| Other Operating Expenses | \$0 |
| Total Operating Expenses | \$1,564,649 |
| Reconciling Cash Expenditures | \$0 |

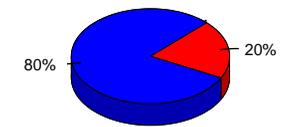
Vehicles Operated in Maximum Service and Uses of Capital Funds

| Mode | Directly Operated | Purchased ¹ Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------|-----------------|
| Demand Response | 0 | 16 | \$30,158 | \$0 | \$0 | \$0 | \$30,158 |
| Total | 0 | 16 | \$30,158 | \$0 | \$0 | \$0 | \$30,158 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

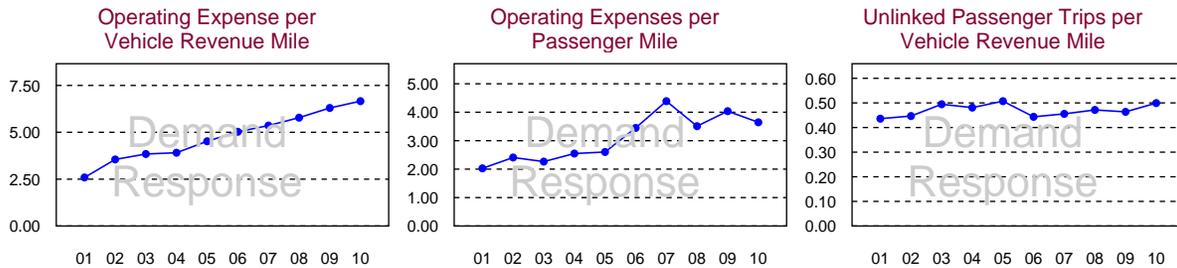


Modal Characteristics

| Mode | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$1,564,649 | \$72,187 | \$30,158 | 429,264 | 234,926 | 117,288 | 25,246 | N/A | 18 | 3.8 | 16 | N/A | 12% |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | Service Effectiveness | |
|-----------------|--|--|--------------------------------------|---|---|---|
| | Operating Expense per Vehicle Revenue Mile | Operating Expense per Vehicle Revenue Hour | Operating Expense per Passenger Mile | Operating Expense per Unlinked Passenger Trip | Unlinked Passenger Trips per Vehicle Revenue Mile | Unlinked Passenger Trips per Vehicle Revenue Hour |
| Demand Response | \$6.66 | \$61.98 | \$3.64 | \$13.34 | 0.50 | 4.65 |



¹ Excludes data for purchased transportation reported separately