

Regional Transportation Commission of Southern Nevada (RTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Vegas, NV	
Square Miles	286
Population	1,314,357
Population Ranking out of 465 UZAs	32
Other UZAs Served	

Service Area Statistics

Square Miles	280
Population	1,986,146

Service Consumption

Annual Passenger Miles	199,588,264
Annual Unlinked Trips	57,414,118
Average Weekday Unlinked Trips	170,523
Average Saturday Unlinked Trips	141,546
Average Sunday Unlinked Trips	115,116

Service Supplied

Annual Vehicle Revenue Miles	24,932,849
Annual Vehicle Revenue Hours	1,975,908
Vehicles Operated in Maximum Service	528
Vehicles Available for Maximum Service	714
Base Period Requirement	249

Financial Information

Fare Revenues Earned		\$62,437,759
Sources of Operating Funds Expended		
Fare Revenues	(38%)	\$62,437,759
Local Funds	(0%)	\$0
State Funds	(58%)	\$95,812,931
Federal Assistance	(2%)	\$2,942,238
Other Funds	(2%)	\$2,985,534
Total Operating Funds Expended		\$164,178,462
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(24%)	\$21,506,516
Federal Assistance	(76%)	\$67,268,338
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$88,774,854

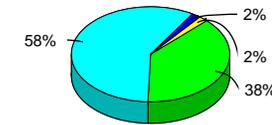
Summary Operating Expenses

Salary, Wages, Benefits	\$13,387,537
Materials and Supplies	\$13,777,913
Purchased Transportation	\$122,704,315
Other Operating Expenses	\$14,308,697
Total Operating Expenses	\$164,178,462
Reconciling Cash Expenditures	\$0

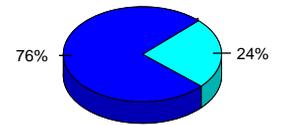
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	298	\$25,561,068	\$27,454,647	\$33,556,461	\$23,500	\$86,595,676
Demand Response	0	230	\$704,310	\$1,474,869	\$0	\$0	\$2,179,179
Total	0	528	\$26,265,378	\$28,929,516	\$33,556,461	\$23,500	\$88,774,855

Sources of Operating Funds Expended



Sources of Capital Funds Expended

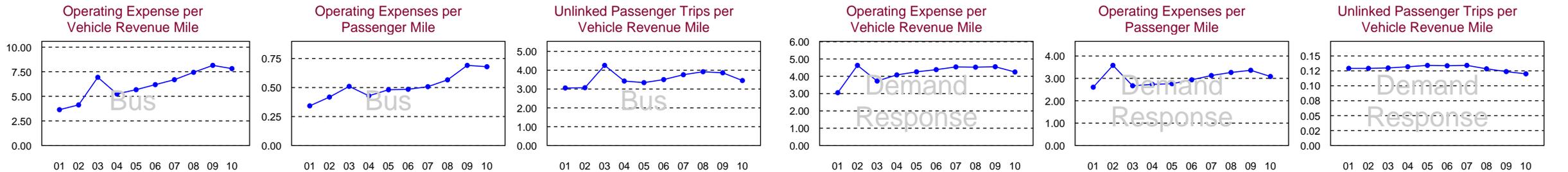


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$127,664,911	\$60,286,480	\$86,595,676	187,753,019	16,335,029	56,382,288	1,440,547	23.2	424	4.8	298	1.20	42%
Demand Response	\$36,513,551	\$2,151,279	\$2,179,179	11,835,245	8,597,820	1,031,830	535,361	N/A	290	4.3	230	N/A	26%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.82	\$88.62	\$0.68	\$2.26	3.45	39.14
Demand Response	\$4.25	\$68.20	\$3.09	\$35.39	0.12	1.93



¹ Excludes data for purchased transportation reported separately