

### Simi Valley Transit (SVT)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	2

##### Service Area Statistics

Square Miles	47
Population	126,329

##### Service Consumption

Annual Passenger Miles	2,603,601
Annual Unlinked Trips	524,686
Average Weekday Unlinked Trips	1,873
Average Saturday Unlinked Trips	886
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	668,495
Annual Vehicle Revenue Hours	49,037
Vehicles Operated in Maximum Service	20
Vehicles Available for Maximum Service	26
Base Period Requirement	6

#### Financial Information

<b>Fare Revenues Earned</b>	\$517,721
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (9%)	\$517,721
Local Funds (44%)	\$2,545,286
State Funds (0%)	\$0
Federal Assistance (46%)	\$2,690,509
Other Funds (1%)	\$59,333
<b>Total Operating Funds Expended</b>	<b>\$5,812,849</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$677,943
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$677,943</b>

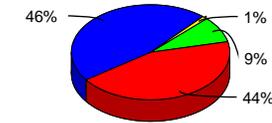
#### Summary Operating Expenses

Salary, Wages, Benefits	\$3,662,098
Materials and Supplies	\$433,629
Purchased Transportation	\$0
Other Operating Expenses	\$1,717,122
<b>Total Operating Expenses</b>	<b>\$5,812,849</b>
Reconciling Cash Expenditures	\$0

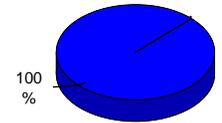
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$10,024	\$132,031	\$0	\$142,055
Demand Response	12	0	\$535,888	\$0	\$0	\$0	\$535,888
<b>Total</b>	<b>20</b>	<b>0</b>	<b>\$535,888</b>	<b>\$10,024</b>	<b>\$132,031</b>	<b>\$0</b>	<b>\$677,943</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

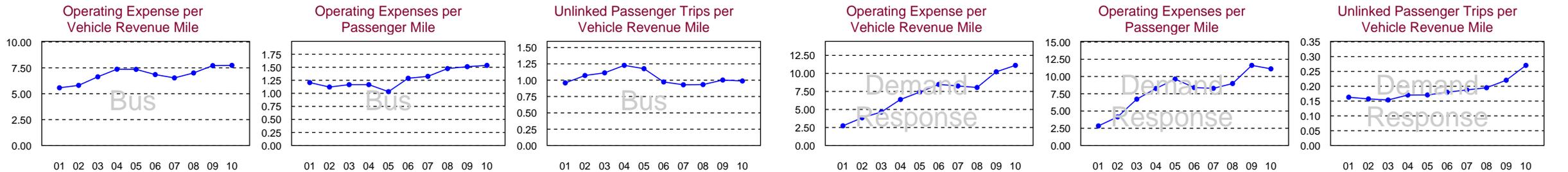


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,709,150	\$428,509	\$142,055	2,414,293	479,231	473,482	31,223	N/A	13	11.1	8	1.33	62%
Demand Response	\$2,103,699	\$89,212	\$535,888	189,308	189,264	51,204	17,814	N/A	13	2.8	12	N/A	8%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.74	\$118.80	\$1.54	\$7.83	0.99	15.16
Demand Response	\$11.12	\$118.09	\$11.11	\$41.08	0.27	2.87



<sup>1</sup> Excludes data for purchased transportation reported separately