

### Yuba-Sutter Transit Authority (YSTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Yuba City, CA	
Square Miles	35
Population	97,645
Population Ranking out of 465 UZAs	269
Other UZAs Served	

##### Service Area Statistics

Square Miles	817
Population	119,240

##### Service Consumption

Annual Passenger Miles	7,175,287
Annual Unlinked Trips	1,060,864
Average Weekday Unlinked Trips	3,855
Average Saturday Unlinked Trips	1,565
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	1,177,076
Annual Vehicle Revenue Hours	77,622
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	47
Base Period Requirement	15

#### Financial Information

<b>Fare Revenues Earned</b>		\$1,170,156
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(22%)	\$1,170,156
Local Funds	(0%)	\$0
State Funds	(39%)	\$2,102,531
Federal Assistance	(37%)	\$1,990,790
Other Funds	(2%)	\$81,919
<b>Total Operating Funds Expended</b>		<b>\$5,345,396</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(6%)	\$147,792
Federal Assistance	(88%)	\$2,047,713
Other Funds	(5%)	\$123,730
<b>Total Capital Funds Expended</b>		<b>\$2,319,235</b>

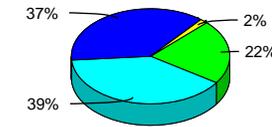
#### Summary Operating Expenses

Salary, Wages, Benefits	\$260,741
Materials and Supplies	\$692,703
Purchased Transportation	\$4,007,870
Other Operating Expenses	\$384,082
<b>Total Operating Expenses</b>	<b>\$5,345,396</b>
Reconciling Cash Expenditures	\$0

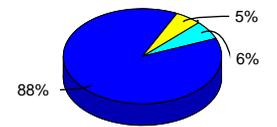
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	23	\$2,075,000	\$118,080	\$29,712	\$35,154	\$2,257,946
Demand Response	0	10	\$61,289	\$0	\$0	\$0	\$61,289
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$2,136,289</b>	<b>\$118,080</b>	<b>\$29,712</b>	<b>\$35,154</b>	<b>\$2,319,235</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

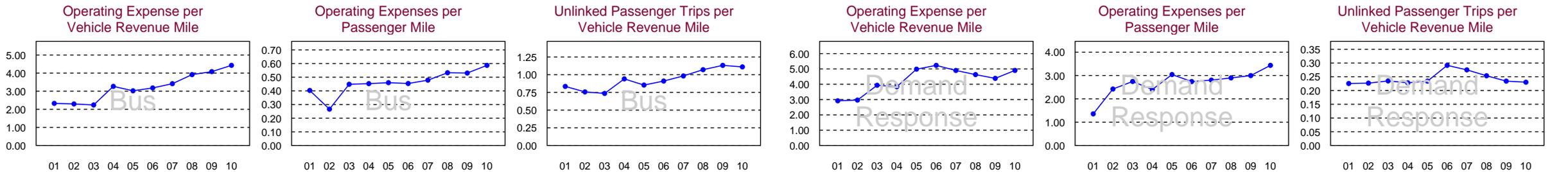


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,975,808	\$1,053,140	\$2,257,946	6,776,546	897,772	996,551	56,500	N/A	32	4.1	23	1.40	39%
Demand Response	\$1,369,588	\$117,016	\$61,289	398,741	279,304	64,313	21,122	N/A	15	2.5	10	N/A	50%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.43	\$70.37	\$0.59	\$3.99	1.11	17.64
Demand Response	\$4.90	\$64.84	\$3.43	\$21.30	0.23	3.04



<sup>1</sup> Excludes data for purchased transportation reported separately