

Monterey-Salinas Transit (MST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seaside-Monterey-Marina, CA	
Square Miles	41
Population	125,503
Population Ranking out of 465 UZAs	217
Other UZAs Served	24, 168, 353

Service Consumption

Annual Passenger Miles	29,616,931
Annual Unlinked Trips	4,353,000
Average Weekday Unlinked Trips	13,323
Average Saturday Unlinked Trips	11,583
Average Sunday Unlinked Trips	6,813

Service Area Statistics

Square Miles	280
Population	352,000

Service Supplied

Annual Vehicle Revenue Miles	4,809,531
Annual Vehicle Revenue Hours	297,359
Vehicles Operated in Maximum Service	101
Vehicles Available for Maximum Service	109
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$5,535,883

Sources of Operating Funds Expended

Fare Revenues	(29%)	\$7,658,759
Local Funds	(31%)	\$8,008,028
State Funds	(0%)	\$0
Federal Assistance	(39%)	\$10,134,756
Other Funds	(1%)	\$292,953
Total Operating Funds Expended		\$26,094,496

Sources of Capital Funds Expended

Local Funds	(1%)	\$36,000
State Funds	(70%)	\$2,725,602
Federal Assistance	(29%)	\$1,114,080
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$3,875,682

Summary Operating Expenses

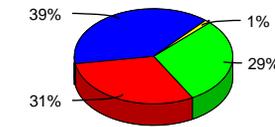
Salary, Wages, Benefits	\$14,421,429
Materials and Supplies	\$4,197,937
Purchased Transportation	\$5,226,943
Other Operating Expenses	\$2,201,687
Total Operating Expenses	\$26,047,996

Reconciling Cash Expenditures \$46,500

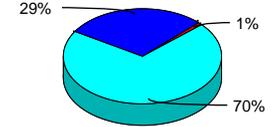
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	62	16	\$2,218,397	\$1,499,126	\$37,623	\$51,590	\$3,806,736
Demand Response	0	23	\$58,044	\$10,904	\$0	\$0	\$68,948
Total	62	39	\$2,276,441	\$1,510,030	\$37,623	\$51,590	\$3,875,684

Sources of Operating Funds Expended



Sources of Capital Funds Expended

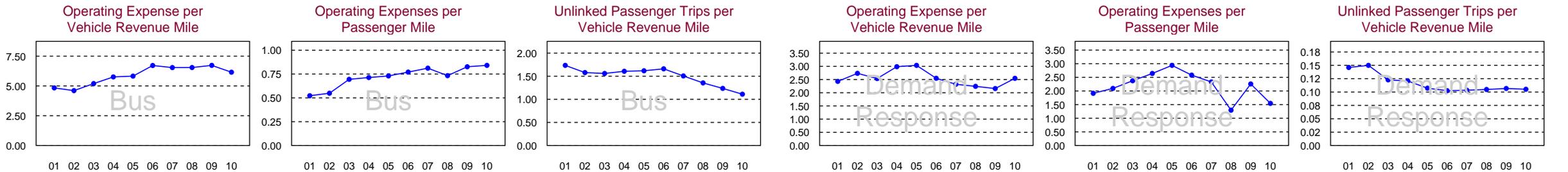


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,546,930	\$5,224,535	\$3,806,736	27,998,040	3,827,216	4,249,622	240,483	N/A	83	6.2	78	1.30	6%
Demand Response	\$2,501,066	\$311,348	\$68,948	1,618,891	982,315	103,378	56,876	N/A	26	3.6	23	N/A	13%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$97.92	\$0.84	\$5.54	1.11	17.67
Demand Response	\$2.55	\$43.97	\$1.54	\$24.19	0.11	1.82



¹ Excludes data for purchased transportation reported separately