

SunLine Transit Agency (SunLine)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	21,497,763
Annual Unlinked Trips	3,713,744
Average Weekday Unlinked Trips	11,640
Average Saturday Unlinked Trips	7,458
Average Sunday Unlinked Trips	5,978

Service Supplied

Annual Vehicle Revenue Miles	3,141,682
Annual Vehicle Revenue Hours	231,792
Vehicles Operated in Maximum Service	68
Vehicles Available for Maximum Service	95
Base Period Requirement	38

Financial Information

Fare Revenues Earned	\$2,706,198
Sources of Operating Funds Expended	
Fare Revenues	(13%) \$2,706,198
Local Funds	(72%) \$15,329,043
State Funds	(0%) \$53,083
Federal Assistance	(13%) \$2,749,463
Other Funds	(2%) \$381,197
Total Operating Funds Expended	\$21,218,984
Sources of Capital Funds Expended	
Local Funds	(23%) \$871,225
State Funds	(7%) \$273,669
Federal Assistance	(70%) \$2,623,379
Other Funds	(0%) \$0
Total Capital Funds Expended	\$3,768,273

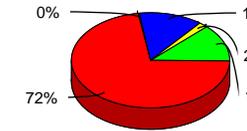
Summary Operating Expenses

Salary, Wages, Benefits	\$16,805,203
Materials and Supplies	\$2,043,841
Purchased Transportation	\$0
Other Operating Expenses	\$2,369,941
Total Operating Expenses	\$21,218,985
Reconciling Cash Expenditures	\$0

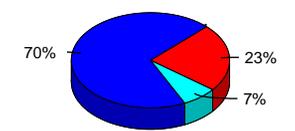
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$183,919	\$1,073,657	\$2,483,136	\$27,562	\$3,768,274
Demand Response	25	0	\$0	\$0	\$0	\$0	\$0
Total	68	0	\$183,919	\$1,073,657	\$2,483,136	\$27,562	\$3,768,274

Sources of Operating Funds Expended



Sources of Capital Funds Expended

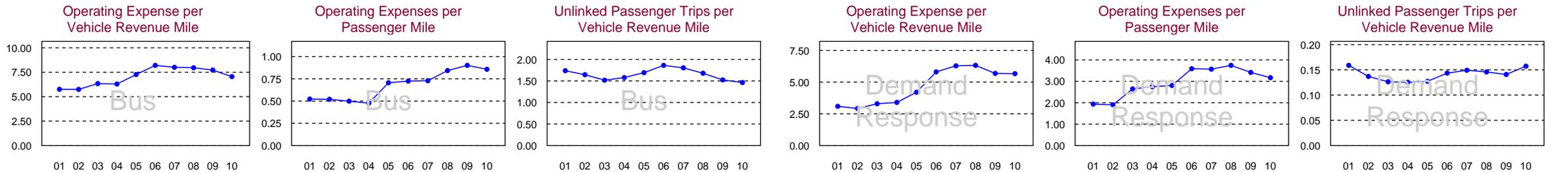


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,400,719	\$256,388	\$3,768,274	20,292,932	2,467,482	3,607,733	180,684	N/A	68	2.6	43	1.11	58%
Demand Response	\$3,818,266	\$2,449,810	\$0	1,204,831	674,200	106,011	51,108	N/A	27	2.0	25	N/A	8%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.05	\$96.30	\$0.86	\$4.82	1.46	19.97
Demand Response	\$5.66	\$74.71	\$3.17	\$36.02	0.16	2.07



¹ Excludes data for purchased transportation reported separately