

City of Riverside Special Transportation (City of Riverside)

General Information

Urbanized Area (UZA) Statistics - 2000 Census
 Riverside-San Bernardino, CA

Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	

Service Area Statistics

Square Miles	87
Population	316,154

Service Consumption

Annual Passenger Miles	574,254
Annual Unlinked Trips	152,449
Average Weekday Unlinked Trips	550
Average Saturday Unlinked Trips	90
Average Sunday Unlinked Trips	78

Service Supplied

Annual Vehicle Revenue Miles	587,905
Annual Vehicle Revenue Hours	41,995
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$327,625
Sources of Operating Funds Expended	
Fare Revenues (11%)	\$327,625
Local Funds (0%)	\$0
State Funds (89%)	\$2,546,657
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,874,282
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (96%)	\$1,174,086
Federal Assistance (4%)	\$49,566
Other Funds (0%)	\$0
Total Capital Funds Expended	\$1,223,652

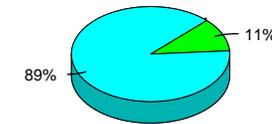
Summary Operating Expenses

Salary, Wages, Benefits	\$1,648,577
Materials and Supplies	\$682,103
Purchased Transportation	\$0
Other Operating Expenses	\$543,602
Total Operating Expenses	\$2,874,282
Reconciling Cash Expenditures	\$0

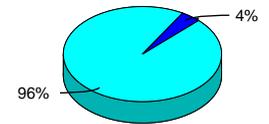
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	24	0	\$981,834	\$14,269	\$34,773	\$192,776	\$1,223,652
Total	24	0	\$981,834	\$14,269	\$34,773	\$192,776	\$1,223,652

Sources of Operating Funds Expended



Sources of Capital Funds Expended

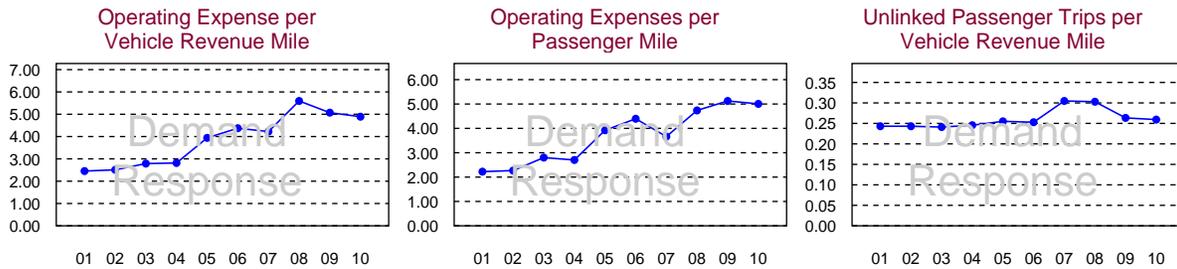


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,874,282	\$327,625	\$1,223,652	574,254	587,905	152,449	41,995	N/A	31	2.2	24	N/A	29%

Performance Measures

Mode	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$4.89	\$68.44	\$5.01	\$18.85	0.26	3.63



¹ Excludes data for purchased transportation reported separately