

Sonoma County Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Rosa, CA	
Square Miles	102
Population	285,408
Population Ranking out of 465 UZAs	113
Other UZAs Served	382

Service Area Statistics

Square Miles	390
Population	493,285

Service Consumption

Annual Passenger Miles	11,350,035
Annual Unlinked Trips	1,300,238
Average Weekday Unlinked Trips	4,598
Average Saturday Unlinked Trips	1,540
Average Sunday Unlinked Trips	1,162

Service Supplied

Annual Vehicle Revenue Miles	1,879,838
Annual Vehicle Revenue Hours	108,702
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	97
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$2,072,683
Sources of Operating Funds Expended		
Fare Revenues	(17%)	\$2,072,683
Local Funds	(59%)	\$7,146,284
State Funds	(10%)	\$1,189,016
Federal Assistance	(13%)	\$1,613,938
Other Funds	(0%)	\$35,514
Total Operating Funds Expended		\$12,057,435
Sources of Capital Funds Expended		
Local Funds	(20%)	\$1,023,542
State Funds	(21%)	\$1,094,490
Federal Assistance	(59%)	\$3,000,529
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$5,118,561

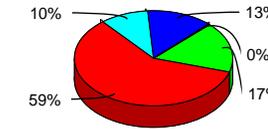
Summary Operating Expenses

Salary, Wages, Benefits	\$1,014,349
Materials and Supplies	\$1,317,814
Purchased Transportation	\$7,664,126
Other Operating Expenses	\$2,044,097
Total Operating Expenses	\$12,040,386
Reconciling Cash Expenditures	\$17,049

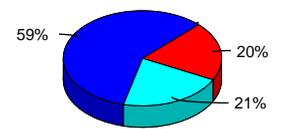
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	33	\$4,970,232	\$27,011	\$108,772	\$12,546	\$5,118,561
Demand Response	0	25	\$0	\$0	\$0	\$0	\$0
Total	2	58	\$4,970,232	\$27,011	\$108,772	\$12,546	\$5,118,561

Sources of Operating Funds Expended



Sources of Capital Funds Expended



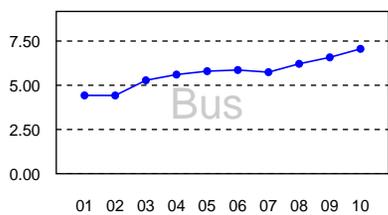
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,278,652	\$1,950,939	\$5,118,561	10,949,719	1,456,376	1,265,817	83,255	N/A	66	6.9	35	1.79	89%
Demand Response	\$1,761,734	\$121,744	\$0	400,316	423,462	34,421	25,447	N/A	31	4.9	25	N/A	24%

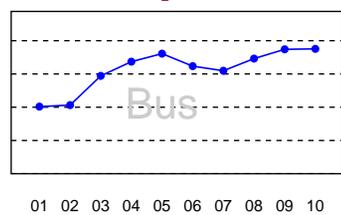
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.06	\$123.46	\$0.94	\$8.12	0.87	15.20
Demand Response	\$4.16	\$69.23	\$4.40	\$51.18	0.08	1.35

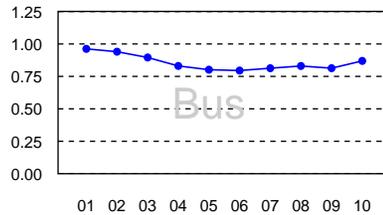
Operating Expense per Vehicle Revenue Mile



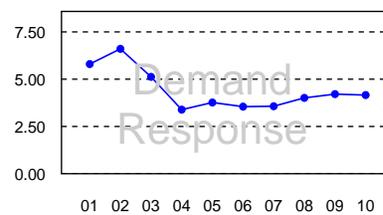
Operating Expenses per Passenger Mile



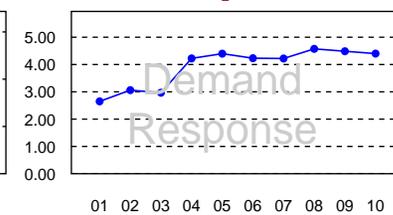
Unlinked Passenger Trips per Vehicle Revenue Mile



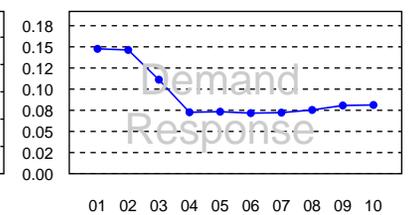
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately