

Yolo County Transportation District (YCTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	109
Population	528,880

Service Consumption

Annual Passenger Miles	18,437,925
Annual Unlinked Trips	1,681,987
Average Weekday Unlinked Trips	5,559
Average Saturday Unlinked Trips	2,876
Average Sunday Unlinked Trips	2,041

Service Supplied

Annual Vehicle Revenue Miles	2,353,430
Annual Vehicle Revenue Hours	117,120
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	63
Base Period Requirement	31

Financial Information

Fare Revenues Earned		\$2,469,260
Sources of Operating Funds Expended		
Fare Revenues	(48%)	\$2,469,260
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(37%)	\$1,928,645
Other Funds	(15%)	\$756,340
Total Operating Funds Expended		\$5,154,245
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(43%)	\$1,782,371
Federal Assistance	(42%)	\$1,727,258
Other Funds	(14%)	\$593,195
Total Capital Funds Expended		\$4,102,824

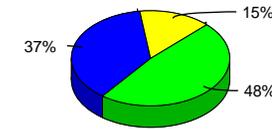
Summary Operating Expenses

Salary, Wages, Benefits	\$1,049,818
Materials and Supplies	\$886,380
Purchased Transportation	\$6,889,869
Other Operating Expenses	\$744,075
Total Operating Expenses	\$9,570,142
Reconciling Cash Expenditures	\$0

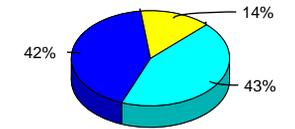
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$3,430,234	\$87,403	\$187,300	\$398,650	\$4,103,587
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	0	48	\$3,430,234	\$87,403	\$187,300	\$398,650	\$4,103,587

Sources of Operating Funds Expended



Sources of Capital Funds Expended



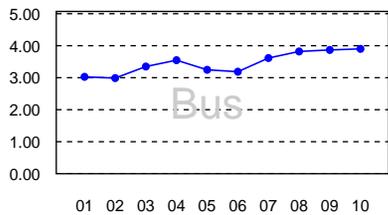
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,440,760	\$2,406,796	\$4,103,587	18,260,138	2,163,881	1,666,071	105,337	N/A	54	6.9	41	1.32	32%
Demand Response	\$1,129,382	\$62,464	\$0	177,787	189,549	15,916	11,783	N/A	9	1.9	7	N/A	29%

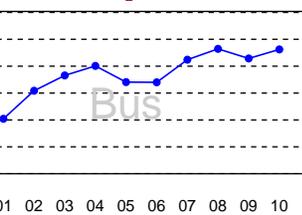
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.90	\$80.13	\$0.46	\$5.07	0.77	15.82
Demand Response	\$5.96	\$95.85	\$6.35	\$70.96	0.08	1.35

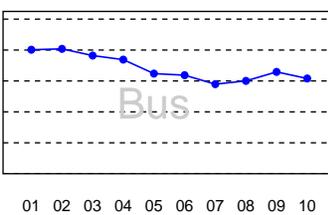
Operating Expense per Vehicle Revenue Mile



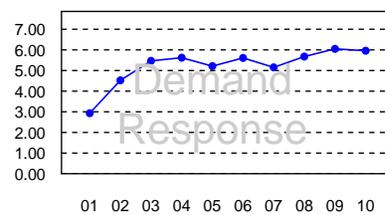
Operating Expenses per Passenger Mile



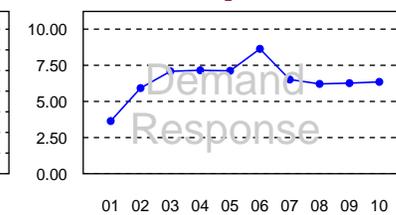
Unlinked Passenger Trips per Vehicle Revenue Mile



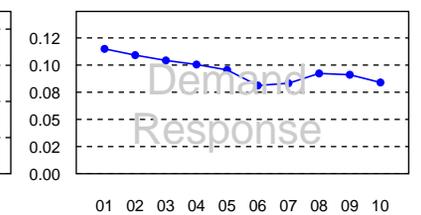
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately