

City of Visalia - Visalia City Coach (Visalia Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Visalia, CA	
Square Miles	40
Population	120,044
Population Ranking out of 465 UZAs	227
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	126,000

Service Consumption

Annual Passenger Miles	6,586,779
Annual Unlinked Trips	1,596,565
Average Weekday Unlinked Trips	5,510
Average Saturday Unlinked Trips	2,292
Average Sunday Unlinked Trips	1,445

Service Supplied

Annual Vehicle Revenue Miles	1,637,140
Annual Vehicle Revenue Hours	119,368
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	22

Financial Information

Fare Revenues Earned		\$1,055,147
Sources of Operating Funds Expended		
Fare Revenues	(22%)	\$1,055,147
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(65%)	\$3,070,461
Other Funds	(12%)	\$588,343
Total Operating Funds Expended		\$4,713,951
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$4,480,119
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$4,480,119

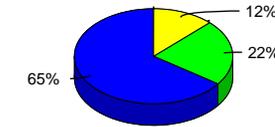
Summary Operating Expenses

Salary, Wages, Benefits	\$473,313
Materials and Supplies	\$146,176
Purchased Transportation	\$6,270,461
Other Operating Expenses	\$1,862,512
Total Operating Expenses	\$8,752,462
Purchased Transportation Reported Separately	\$233,695
Reconciling Cash Expenditures	\$0

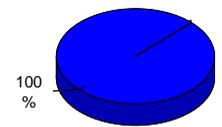
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$2,907,452	\$0	\$1,529,779	\$42,888	\$4,480,119
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	0	36	\$2,907,452	\$0	\$1,529,779	\$42,888	\$4,480,119

Sources of Operating Funds Expended



Sources of Capital Funds Expended

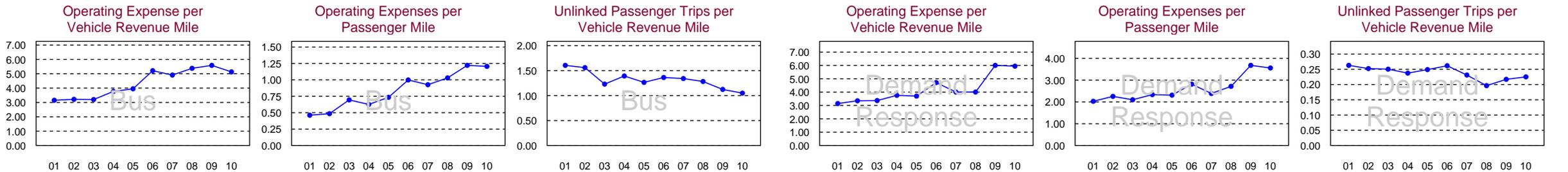


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,643,520	\$949,632	\$4,480,119	6,340,809	1,489,936	1,563,415	108,834	N/A	36	5.0	28	1.09	29%
Demand Response	\$875,247	\$105,515	\$0	245,970	147,204	33,150	10,534	N/A	11	4.7	8	N/A	38%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.13	\$70.23	\$1.21	\$4.89	1.05	14.37
Demand Response	\$5.95	\$83.09	\$3.56	\$26.40	0.23	3.15



¹ Excludes data for purchased transportation reported separately