

Redding Area Bus Authority (RABA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Redding, CA	
Square Miles	71
Population	105,267
Population Ranking out of 465 UZAs	259
Other UZAs Served	

Service Area Statistics

Square Miles	100
Population	117,478

Service Consumption

Annual Passenger Miles	3,934,834
Annual Unlinked Trips	736,932
Average Weekday Unlinked Trips	2,544
Average Saturday Unlinked Trips	1,679
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	976,985
Annual Vehicle Revenue Hours	68,767
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	42
Base Period Requirement	12

Financial Information

Fare Revenues Earned		\$762,983
Sources of Operating Funds Expended		
Fare Revenues	(15%)	\$762,983
Local Funds	(0%)	\$0
State Funds	(66%)	\$3,327,937
Federal Assistance	(18%)	\$917,099
Other Funds	(1%)	\$51,614
Total Operating Funds Expended		\$5,059,633
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(16%)	\$187,749
Federal Assistance	(84%)	\$986,764
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,174,513

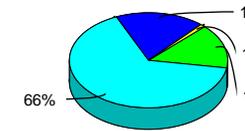
Summary Operating Expenses

Salary, Wages, Benefits	\$233,002
Materials and Supplies	\$1,050,965
Purchased Transportation	\$3,271,714
Other Operating Expenses	\$503,947
Total Operating Expenses	\$5,059,628
Purchased Transportation Reported Separately	\$172,494
Reconciling Cash Expenditures	\$0

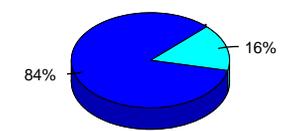
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$570,221	\$30,474	\$46,597	\$0	\$647,292
Demand Response	0	16	\$527,221	\$0	\$0	\$0	\$527,221
Total	0	28	\$1,097,442	\$30,474	\$46,597	\$0	\$1,174,513

Sources of Operating Funds Expended



Sources of Capital Funds Expended



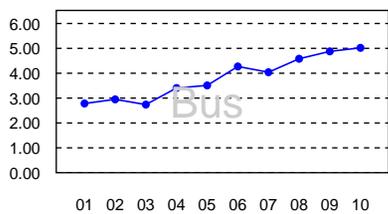
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,180,273	\$569,707	\$647,292	3,612,069	633,553	672,379	43,736	N/A	19	8.8	12	1.00	58%
Demand Response	\$1,706,861	\$193,276	\$527,221	322,765	343,432	64,553	25,031	N/A	23	3.8	16	N/A	44%

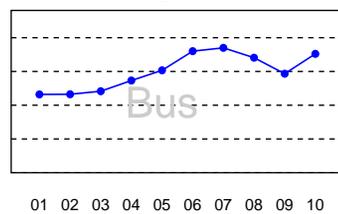
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.02	\$72.72	\$0.88	\$4.73	1.06	15.37
Demand Response	\$4.97	\$68.19	\$5.29	\$26.44	0.19	2.58

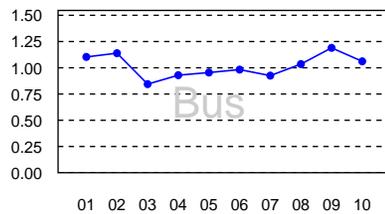
Operating Expense per Vehicle Revenue Mile



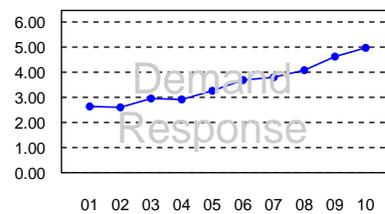
Operating Expenses per Passenger Mile



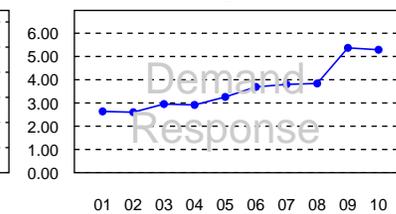
Unlinked Passenger Trips per Vehicle Revenue Mile



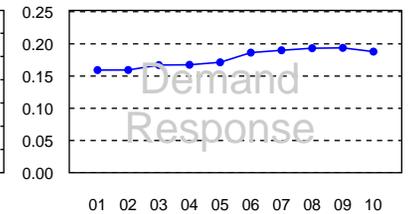
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately