

San Diego Association of Governments (SANDAG)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	4,261
Population	2,813,833

Service Consumption

Annual Passenger Miles	97,611,185
Annual Unlinked Trips	2,042,612
Average Weekday Unlinked Trips	8,106
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	15,664,538
Annual Vehicle Revenue Hours	355,603
Vehicles Operated in Maximum Service	667
Vehicles Available for Maximum Service	667
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$7,976,384
Sources of Operating Funds Expended	
Fare Revenues (71%)	\$7,976,384
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (29%)	\$3,264,234
Other Funds (0%)	\$0
Total Operating Funds Expended	\$11,240,618
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Capital Funds Expended	\$0

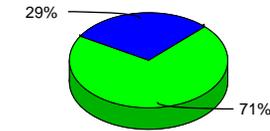
Summary Operating Expenses

Salary, Wages, Benefits	\$105,204
Materials and Supplies	\$0
Purchased Transportation	\$11,135,413
Other Operating Expenses	\$0
Total Operating Expenses	\$11,240,617
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	0	667	\$0	\$0	\$0	\$0	\$0
Total	0	667	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$11,240,617	\$7,976,384	\$0	97,611,185	15,664,538	2,042,612	355,603	N/A	667	2.2	667	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	\$0.72	\$31.61	\$0.12	\$5.50	0.13	5.74



¹ Excludes data for purchased transportation reported separately