

### Laguna Beach Municipal Transit (CLB)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Area Statistics

Square Miles	9
Population	24,969

##### Service Consumption

Annual Passenger Miles	948,085
Annual Unlinked Trips	596,309
Average Weekday Unlinked Trips	1,576
Average Saturday Unlinked Trips	1,969
Average Sunday Unlinked Trips	8,895

##### Service Supplied

Annual Vehicle Revenue Miles	196,936
Annual Vehicle Revenue Hours	21,438
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	23
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		\$162,363
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(8%)	\$162,363
Local Funds	(45%)	\$861,406
State Funds	(37%)	\$704,810
Federal Assistance	(0%)	\$0
Other Funds	(10%)	\$192,937
<b>Total Operating Funds Expended</b>		<b>\$1,921,516</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(0%)	\$0
State Funds	(100%)	\$58,044
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$58,044</b>

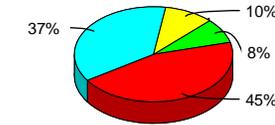
#### Summary Operating Expenses

Salary, Wages, Benefits	\$1,253,534
Materials and Supplies	\$386,142
Purchased Transportation	\$0
Other Operating Expenses	\$281,840
<b>Total Operating Expenses</b>	<b>\$1,921,516</b>
Reconciling Cash Expenditures	\$0

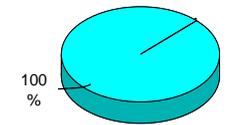
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$58,044	\$0	\$0	\$0	\$58,044
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$58,044</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,044</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

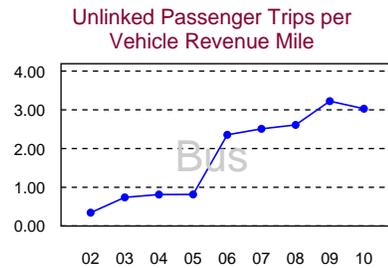
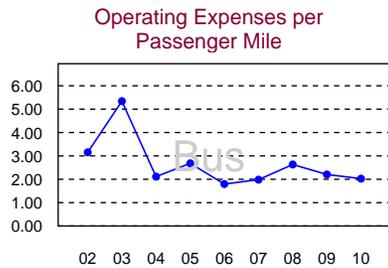
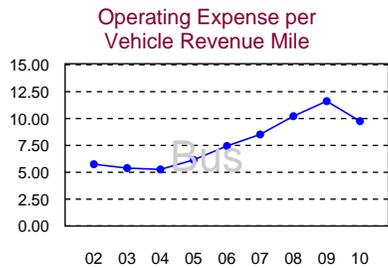


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,921,516	\$162,363	\$58,044	948,085	196,936	596,309	21,438	N/A	23	8.7	21	N/A	10%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.76	\$89.63	\$2.03	\$3.22	3.03	27.82



<sup>1</sup> Excludes data for purchased transportation reported separately