

### Antelope Valley Transit Authority (AVTA)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	2,176

##### Service Area Statistics

Square Miles	1,200
Population	349,050

##### Service Consumption

Annual Passenger Miles	37,118,688
Annual Unlinked Trips	2,827,173
Average Weekday Unlinked Trips	9,707
Average Saturday Unlinked Trips	3,916
Average Sunday Unlinked Trips	2,738

##### Service Supplied

Annual Vehicle Revenue Miles	2,970,209
Annual Vehicle Revenue Hours	181,283
Vehicles Operated in Maximum Service	65
Vehicles Available for Maximum Service	88
Base Period Requirement	19

#### Financial Information

<b>Fare Revenues Earned</b>		\$3,703,811
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(22%)	\$3,703,811
Local Funds	(46%)	\$7,602,793
State Funds	(0%)	\$0
Federal Assistance	(31%)	\$5,128,762
Other Funds	(0%)	\$45,260
<b>Total Operating Funds Expended</b>		<b>\$16,480,626</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(28%)	\$1,421,420
State Funds	(0%)	\$0
Federal Assistance	(72%)	\$3,571,781
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$4,993,201</b>

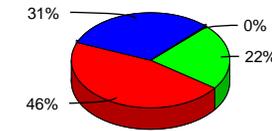
#### Summary Operating Expenses

Salary, Wages, Benefits	\$2,491,891
Materials and Supplies	\$2,991,518
Purchased Transportation	\$9,733,906
Other Operating Expenses	\$1,263,311
<b>Total Operating Expenses</b>	<b>\$16,480,626</b>
Reconciling Cash Expenditures	\$0

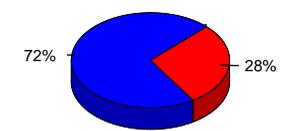
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	54	\$3,879,049	\$0	\$0	\$406,891	\$4,285,940
Demand Response	0	11	\$707,261	\$0	\$0	\$0	\$707,261
<b>Total</b>	<b>0</b>	<b>65</b>	<b>\$4,586,310</b>	<b>\$0</b>	<b>\$0</b>	<b>\$406,891</b>	<b>\$4,993,201</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

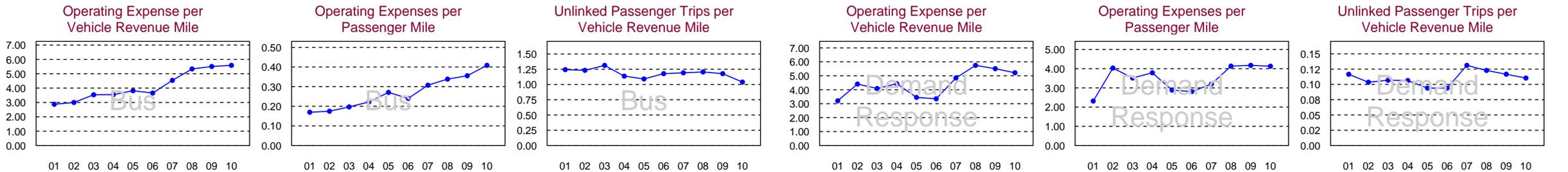


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,012,064	\$3,612,998	\$4,285,940	36,763,007	2,688,656	2,796,107	166,106	99.2	72	7.3	54	2.63	33%
Demand Response	\$1,468,562	\$90,813	\$707,261	355,681	281,553	31,066	15,177	N/A	16	4.6	11	N/A	45%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus	\$5.58	\$90.38	\$0.41	\$5.37	1.04	16.83	
Demand Response	\$5.22	\$96.76	\$4.13	\$47.27	0.11	2.05	



<sup>1</sup> Excludes data for purchased transportation reported separately