

### City of Scottsdale - Scottsdale Trolley (COS)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

##### Service Area Statistics

Square Miles	60
Population	80,000

##### Service Consumption

Annual Passenger Miles	1,203,072
Annual Unlinked Trips	651,532
Average Weekday Unlinked Trips	2,257
Average Saturday Unlinked Trips	799
Average Sunday Unlinked Trips	638

##### Service Supplied

Annual Vehicle Revenue Miles	413,272
Annual Vehicle Revenue Hours	82,370
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	11

#### Financial Information

Fare Revenues Earned	\$0
<b>Sources of Operating Funds Expended</b>	
Fare Revenues	(0%) \$0
Local Funds	(94%) \$2,441,676
State Funds	(0%) \$0
Federal Assistance	(6%) \$150,000
Other Funds	(0%) \$0
<b>Total Operating Funds Expended</b>	<b>\$2,591,676</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds	(0%) \$0
State Funds	(0%) \$0
Federal Assistance	(0%) \$0
Other Funds	(0%) \$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Summary Operating Expenses

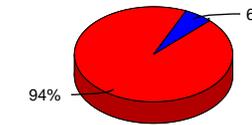
Salary, Wages, Benefits	\$39,845
Materials and Supplies	\$264,311
Purchased Transportation	\$2,287,520
Other Operating Expenses	\$0
<b>Total Operating Expenses</b>	<b>\$2,591,676</b>
<b>Reconciling Cash Expenditures</b>	
	\$0

#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended

#### Sources of Capital Funds Expended

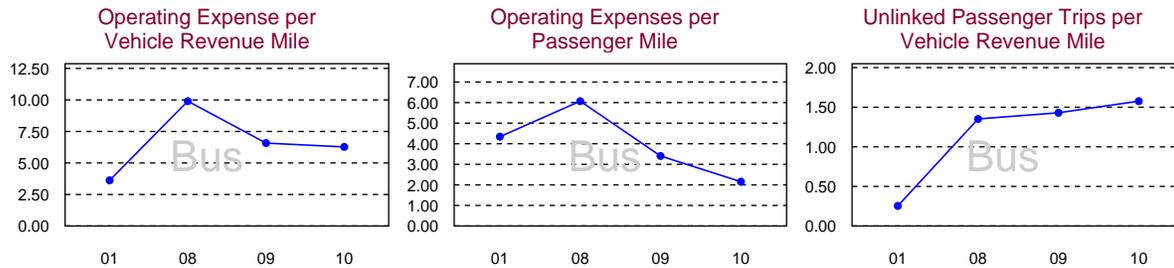


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,591,676	\$0	\$0	1,203,072	413,272	651,532	82,370	N/A	15	5.6	11	1.00	36%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$31.46	\$2.15	\$3.98	1.58	7.91



<sup>1</sup> Excludes data for purchased transportation reported separately