

### Peninsula Corridor Joint Powers Board (PCJPB)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

##### Service Area Statistics

Square Miles	425
Population	3,690,367

##### Service Consumption

Annual Passenger Miles	298,028,702
Annual Unlinked Trips	12,009,226
Average Weekday Unlinked Trips	40,498
Average Saturday Unlinked Trips	12,709
Average Sunday Unlinked Trips	9,185

##### Service Supplied

Annual Vehicle Revenue Miles	7,649,389
Annual Vehicle Revenue Hours	302,328
Vehicles Operated in Maximum Service	130
Vehicles Available for Maximum Service	160
Base Period Requirement	60

#### Financial Information

Fare Revenues Earned		\$41,256,013
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(45%)	\$41,256,013
Local Funds	(0%)	\$7,874
State Funds	(0%)	\$36,629
Federal Assistance	(1%)	\$1,095,114
Other Funds	(53%)	\$48,533,665
<b>Total Operating Funds Expended</b>		<b>\$90,929,295</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(52%)	\$37,677,484
State Funds	(6%)	\$4,242,660
Federal Assistance	(42%)	\$30,630,373
Other Funds	(0%)	\$75,248
<b>Total Capital Funds Expended</b>		<b>\$72,625,765</b>

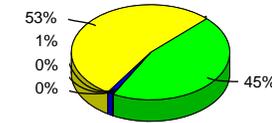
#### Summary Operating Expenses

Salary, Wages, Benefits	\$5,926,854
Materials and Supplies	\$9,651,394
Purchased Transportation	\$61,920,906
Other Operating Expenses	\$12,162,457
<b>Total Operating Expenses</b>	<b>\$89,661,611</b>
Reconciling Cash Expenditures	\$1,267,684

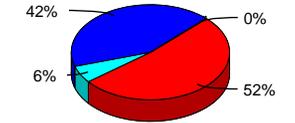
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	35	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	95	\$4,239,029	\$53,489,192	\$13,883,575	\$1,013,969	\$72,625,765
<b>Total</b>	<b>0</b>	<b>130</b>	<b>\$4,239,029</b>	<b>\$53,489,192</b>	<b>\$13,883,575</b>	<b>\$1,013,969</b>	<b>\$72,625,765</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

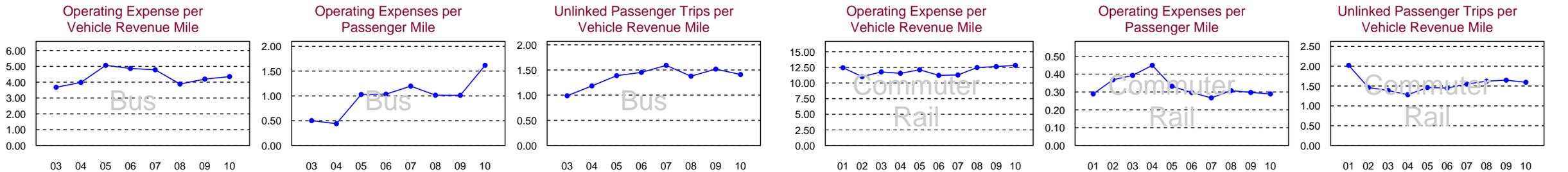


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,315,244	\$1,141,489	\$0	2,671,418	991,544	1,397,492	111,635	N/A	42	N/A	35	N/A	20%
Commuter Rail	\$85,346,367	\$40,114,524	\$72,625,765	295,357,284	6,657,845	10,611,734	190,693	153.7	118	18.7	95	1.58	24%

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.35	\$38.65	\$1.62	\$3.09	1.41	12.52
Commuter Rail	\$12.82	\$447.56	\$0.29	\$8.04	1.59	55.65



<sup>1</sup> Excludes data for purchased transportation reported separately