

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	125,000

Service Consumption

Annual Passenger Miles	116,820
Annual Unlinked Trips	22,310
Average Weekday Unlinked Trips	89
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	83,861
Annual Vehicle Revenue Hours	8,561
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	8
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$22,672
Sources of Operating Funds Expended	
Fare Revenues	(4%)
Local Funds	(49%)
State Funds	(46%)
Federal Assistance	(1%)
Other Funds	(0%)
Total Operating Funds Expended	\$602,585
Sources of Capital Funds Expended	
Local Funds	(0%)
State Funds	(0%)
Federal Assistance	(0%)
Other Funds	(0%)
Total Capital Funds Expended	\$0

Summary Operating Expenses

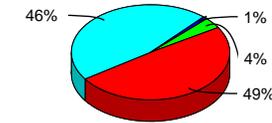
Salary, Wages, Benefits	\$503,917
Materials and Supplies	\$54,918
Purchased Transportation	\$0
Other Operating Expenses	\$43,750
Total Operating Expenses	\$602,585
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended

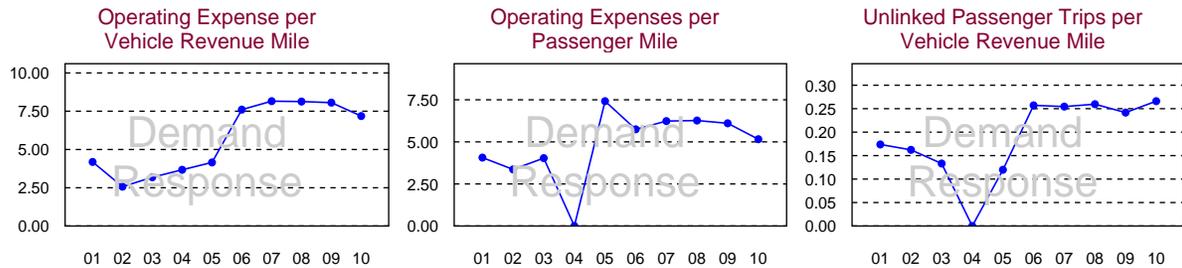


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$602,585	\$22,672	\$0	116,820	83,861	22,310	8,561	N/A	8	4.9	7	N/A	14%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$70.39	\$5.16	\$27.01	0.27	2.61



¹ Excludes data for purchased transportation reported separately