

# Peoria Transit

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

### Service Area Statistics

Square Miles	175
Population	150,000

### Service Consumption

Annual Passenger Miles	208,209
Annual Unlinked Trips	31,568
Average Weekday Unlinked Trips	124
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	159,317
Annual Vehicle Revenue Hours	13,218
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	9
Base Period Requirement	0

## Financial Information

Fare Revenues Earned		\$32,218
Sources of Operating Funds Expended		
Fare Revenues	(3%)	\$32,218
Local Funds	(75%)	\$911,048
State Funds	(18%)	\$215,878
Federal Assistance	(4%)	\$49,671
Other Funds	(1%)	\$13,588
<b>Total Operating Funds Expended</b>		<b>\$1,222,403</b>
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$102,855
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$102,855</b>

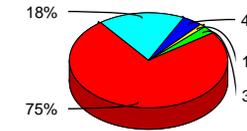
## Summary Operating Expenses

Salary, Wages, Benefits	\$811,893
Materials and Supplies	\$78,135
Purchased Transportation	\$0
Other Operating Expenses	\$332,375
<b>Total Operating Expenses</b>	<b>\$1,222,403</b>
Reconciling Cash Expenditures	\$0

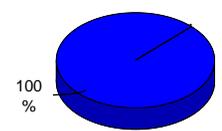
## Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	0	\$102,855	\$0	\$0	\$0	\$102,855
<b>Total</b>	<b>7</b>	<b>0</b>	<b>\$102,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,855</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

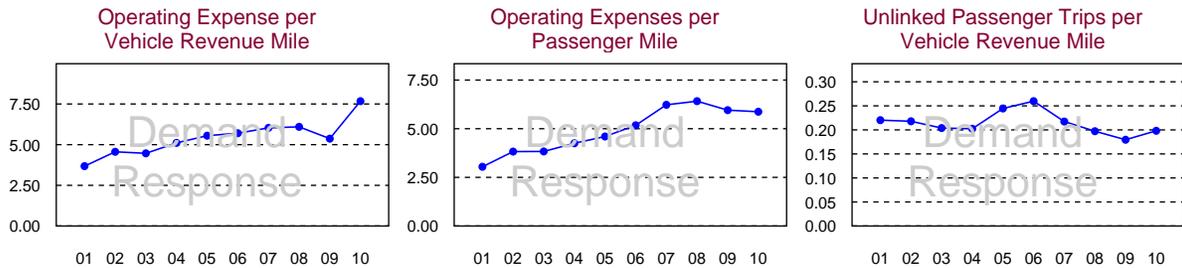


## Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,222,403	\$32,218	\$102,855	208,209	159,317	31,568	13,218	N/A	9	4.4	7	N/A	29%

## Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$7.67	\$92.48	\$5.87	\$38.72	0.20	2.39



<sup>1</sup> Excludes data for purchased transportation reported separately