

Unitrans - City of Davis/ASUCD (Unitrans)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davis, CA	
Square Miles	14
Population	66,022
Population Ranking out of 465 UZAs	366
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	66,698

Service Consumption

Annual Passenger Miles	7,538,677
Annual Unlinked Trips	3,507,357
Average Weekday Unlinked Trips	13,930
Average Saturday Unlinked Trips	654
Average Sunday Unlinked Trips	44

Service Supplied

Annual Vehicle Revenue Miles	743,234
Annual Vehicle Revenue Hours	73,594
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$191,183
Sources of Operating Funds Expended	
Fare Revenues (5%)	\$191,183
Local Funds (58%)	\$2,239,732
State Funds (0%)	\$0
Federal Assistance (34%)	\$1,320,000
Other Funds (2%)	\$93,096
Total Operating Funds Expended	\$3,844,011
Sources of Capital Funds Expended	
Local Funds (9%)	\$1,015,906
State Funds (23%)	\$2,627,151
Federal Assistance (68%)	\$7,755,626
Other Funds (0%)	\$0
Total Capital Funds Expended	\$11,398,683

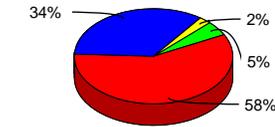
Summary Operating Expenses

Salary, Wages, Benefits	\$2,980,945
Materials and Supplies	\$585,387
Purchased Transportation	\$0
Other Operating Expenses	\$277,679
Total Operating Expenses	\$3,844,011
Reconciling Cash Expenditures	\$0

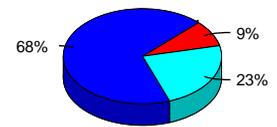
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$10,618,533	\$491,493	\$278,674	\$9,983	\$11,398,683
Total	36	0	\$10,618,533	\$491,493	\$278,674	\$9,983	\$11,398,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended

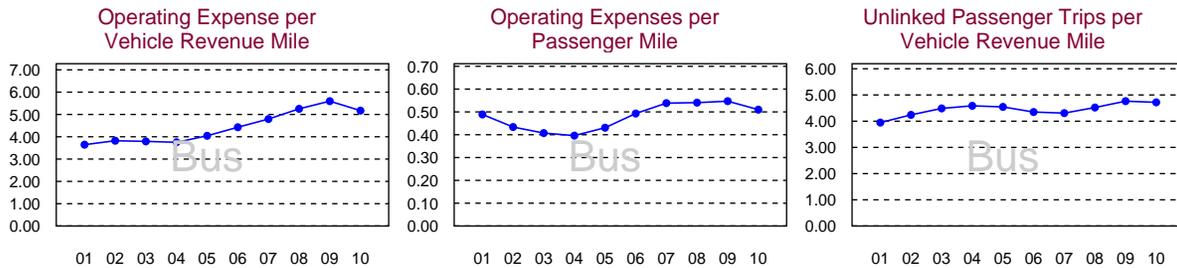


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,844,011	\$191,183	\$11,398,683	7,538,677	743,234	3,507,357	73,594	N/A	47	7.1	36	1.44	31%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.17	\$52.23	\$0.51	\$1.10	4.72	47.66



¹ Excludes data for purchased transportation reported separately