

Livermore / Amador Valley Transit Authority (LAVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	8,718,462
Annual Unlinked Trips	1,801,916
Average Weekday Unlinked Trips	6,276
Average Saturday Unlinked Trips	2,615
Average Sunday Unlinked Trips	1,815

Service Supplied

Annual Vehicle Revenue Miles	1,847,522
Annual Vehicle Revenue Hours	126,598
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	13

Financial Information

Fare Revenues Earned		\$2,341,303
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$2,341,303
Local Funds	(53%)	\$6,783,308
State Funds	(6%)	\$817,396
Federal Assistance	(20%)	\$2,611,235
Other Funds	(3%)	\$356,691
Total Operating Funds Expended		\$12,909,933
Sources of Capital Funds Expended		
Local Funds	(0%)	\$0
State Funds	(0%)	\$0
Federal Assistance	(100%)	\$10,009,505
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$10,009,505

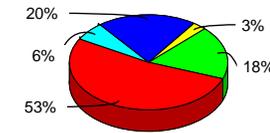
Summary Operating Expenses

Salary, Wages, Benefits	\$1,577,727
Materials and Supplies	\$1,172,018
Purchased Transportation	\$8,686,100
Other Operating Expenses	\$1,474,088
Total Operating Expenses	\$12,909,933
Reconciling Cash Expenditures	\$0

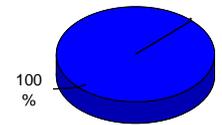
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$6,351,796	\$180,627	\$600,475	\$2,876,607	\$10,009,505
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	0	60	\$6,351,796	\$180,627	\$600,475	\$2,876,607	\$10,009,505

Sources of Operating Funds Expended



Sources of Capital Funds Expended



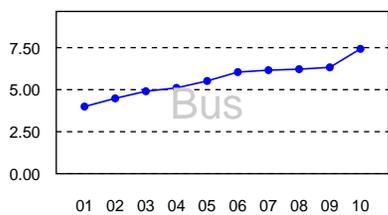
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,143,305	\$2,118,803	\$10,009,505	8,252,244	1,500,165	1,740,297	102,047	N/A	60	9.9	46	3.54	30%
Demand Response	\$1,766,628	\$222,500	\$0	466,218	347,357	61,619	24,551	N/A	18	4.7	14	N/A	29%

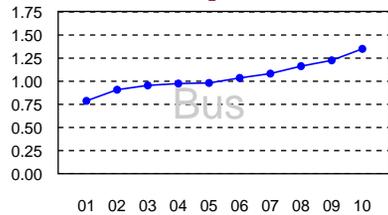
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.43	\$109.20	\$1.35	\$6.40	1.16	17.05
Demand Response	\$5.09	\$71.96	\$3.79	\$28.67	0.18	2.51

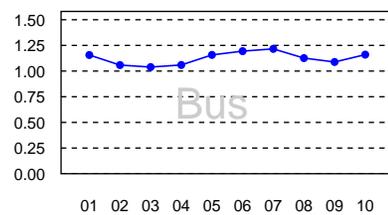
Operating Expense per Vehicle Revenue Mile



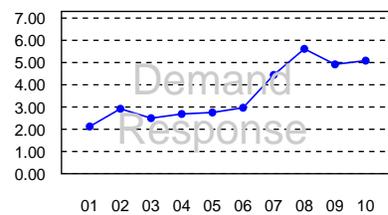
Operating Expenses per Passenger Mile



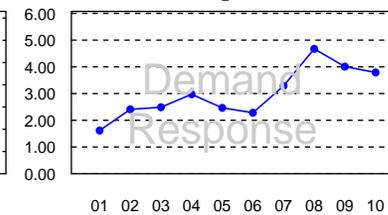
Unlinked Passenger Trips per Vehicle Revenue Mile



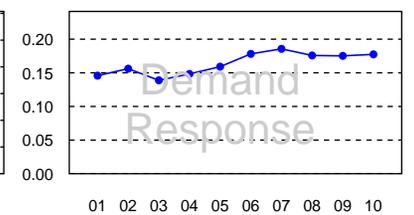
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately