

Foothill Transit

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	327
Population	1,515,836

Service Consumption

Annual Passenger Miles	109,648,362
Annual Unlinked Trips	14,280,609
Average Weekday Unlinked Trips	47,329
Average Saturday Unlinked Trips	24,492
Average Sunday Unlinked Trips	18,465

Service Supplied

Annual Vehicle Revenue Miles	11,265,795
Annual Vehicle Revenue Hours	745,531
Vehicles Operated in Maximum Service	262
Vehicles Available for Maximum Service	316
Base Period Requirement	129

Financial Information

Fare Revenues Earned		\$16,454,980
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$16,454,980
Local Funds	(45%)	\$29,162,107
State Funds	(16%)	\$10,487,540
Federal Assistance	(11%)	\$7,196,010
Other Funds	(2%)	\$1,345,576
Total Operating Funds Expended		\$64,646,213
Sources of Capital Funds Expended		
Local Funds	(16%)	\$1,319,670
State Funds	(6%)	\$511,600
Federal Assistance	(78%)	\$6,453,233
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$8,284,503

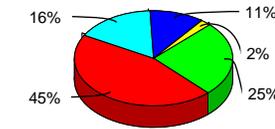
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$7,337,299
Purchased Transportation	\$45,777,304
Other Operating Expenses	\$11,484,473
Total Operating Expenses	\$64,599,076
Reconciling Cash Expenditures	\$47,137

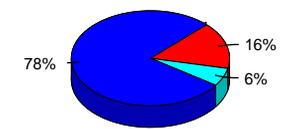
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	262	\$3,572,614	\$1,600,365	\$2,966,610	\$144,914	\$8,284,503
Total	0	262	\$3,572,614	\$1,600,365	\$2,966,610	\$144,914	\$8,284,503

Sources of Operating Funds Expended



Sources of Capital Funds Expended

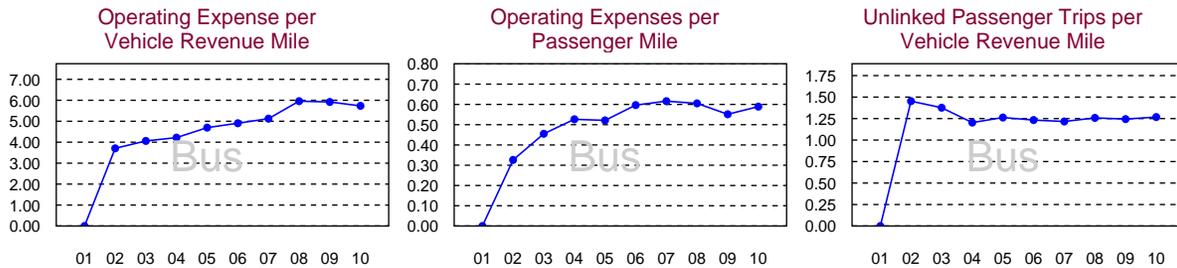


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,599,076	\$16,454,980	\$8,284,503	109,648,362	11,265,795	14,280,609	745,531	63.9	316	6.5	262	2.03	21%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.73	\$86.65	\$0.59	\$4.52	1.27	19.15



¹ Excludes data for purchased transportation reported separately