

City of Los Angeles Department of Transportation (LADOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Consumption

Annual Passenger Miles	72,585,444
Annual Unlinked Trips	31,350,971
Average Weekday Unlinked Trips ²	101,152
Average Saturday Unlinked Trips ²	54,380
Average Sunday Unlinked Trips ²	27,948

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Supplied

Annual Vehicle Revenue Miles	10,858,364
Annual Vehicle Revenue Hours	989,802
Vehicles Operated in Maximum Service	416
Vehicles Available for Maximum Service	526
Base Period Requirement	106

Financial Information

Fare Revenues Earned	\$10,395,370
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$10,395,370
Local Funds (87%)	\$69,559,581
State Funds (0%)	\$0
Federal Assistance (0%)	\$0
Other Funds (0%)	\$0
Total Operating Funds Expended	\$79,954,951
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$7,124,238
Other Funds (0%)	\$0
Total Capital Funds Expended	\$7,124,238

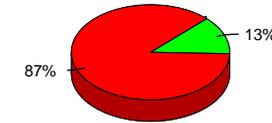
Summary Operating Expenses

Salary, Wages, Benefits	\$4,046,194
Materials and Supplies	\$0
Purchased Transportation	\$74,057,359
Other Operating Expenses	\$1,851,397
Total Operating Expenses	\$79,954,950
Reconciling Cash Expenditures	\$0

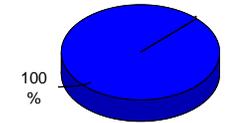
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	256	\$4,614,491	\$0	\$1,111,673	\$0	\$5,726,164
Demand Response	0	122	\$1,398,074	\$0	\$0	\$0	\$1,398,074
Demand Response - Taxi	0	38	\$0	\$0	\$0	\$0	\$0
Total	0	416	\$6,012,565	\$0	\$1,111,673	\$0	\$7,124,238

Sources of Operating Funds Expended



Sources of Capital Funds Expended

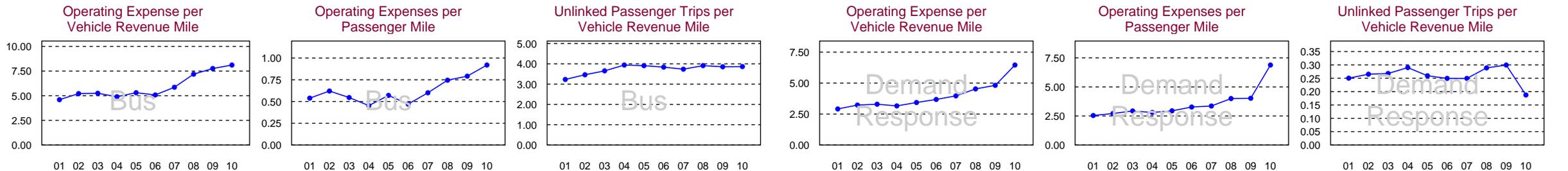


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$63,699,495	\$9,296,030	\$5,726,164	69,281,447	7,852,161	30,341,013	723,282	58.8	338	11.5	256	2.42	32%
Demand Response	\$11,529,086	\$96,338	\$1,398,074	1,675,034	1,785,547	334,515	190,928	N/A	150	4.5	122	N/A	23%
Demand Response - Taxi	\$4,726,369	\$1,003,002	\$0	1,628,963	1,220,656	675,443	75,592	N/A	38	N/A	38	N/A	0%

Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.11	\$88.07	\$0.92	\$2.10	3.86	41.95
Demand Response	\$6.46	\$60.38	\$6.88	\$34.47	0.19	1.75
Demand Response - Taxi	\$3.87	\$62.52	\$2.90	\$7.00	0.55	8.94



¹ Excludes data for purchased transportation reported separately

² Average UPT values not available for DT Demand Response Taxi