

Victor Valley Transit Authority (VVTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victorville-Hesperia-Apple Valley, CA	
Square Miles	124
Population	200,436
Population Ranking out of 465 UZAs	152
Other UZAs Served	

Service Area Statistics

Square Miles	424
Population	334,988

Service Consumption

Annual Passenger Miles	9,367,045
Annual Unlinked Trips	1,482,515
Average Weekday Unlinked Trips	5,222
Average Saturday Unlinked Trips	2,856
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,351,163
Annual Vehicle Revenue Hours	141,077
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	67
Base Period Requirement	27

Financial Information

Fare Revenues Earned		\$1,636,073
Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,636,073
Local Funds	(9%)	\$791,077
State Funds	(31%)	\$2,817,847
Federal Assistance	(42%)	\$3,817,384
Other Funds	(0%)	\$43,370
Total Operating Funds Expended		\$9,105,751
Sources of Capital Funds Expended		
Local Funds	(59%)	\$6,743,247
State Funds	(19%)	\$2,168,093
Federal Assistance	(21%)	\$2,383,898
Other Funds	(1%)	\$166,622
Total Capital Funds Expended		\$11,461,860

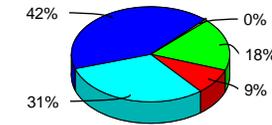
Summary Operating Expenses

Salary, Wages, Benefits	\$0
Materials and Supplies	\$1,181,493
Purchased Transportation	\$6,712,242
Other Operating Expenses	\$1,203,521
Total Operating Expenses	\$9,097,256
Reconciling Cash Expenditures	\$8,494

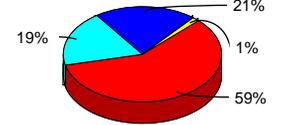
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	27	\$424,086	\$272,160	\$10,754,270	\$10,211	\$11,460,727
Demand Response	0	26	\$0	\$0	\$0	\$1,133	\$1,133
Total	0	53	\$424,086	\$272,160	\$10,754,270	\$11,344	\$11,461,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended



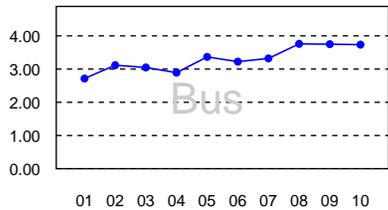
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,576,584	\$1,295,060	\$11,460,727	8,078,462	1,760,771	1,378,597	103,939	N/A	35	4.7	27	0.81	30%
Demand Response	\$2,520,672	\$341,013	\$1,133	1,288,583	590,392	103,918	37,138	N/A	32	6.1	26	N/A	23%

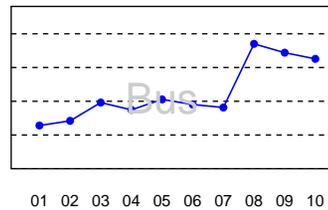
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.74	\$63.27	\$0.81	\$4.77	0.78	13.26
Demand Response	\$4.27	\$67.87	\$1.96	\$24.26	0.18	2.80

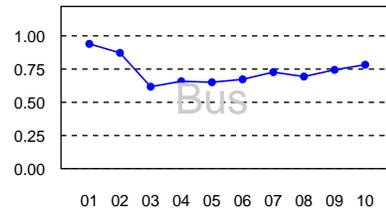
Operating Expense per Vehicle Revenue Mile



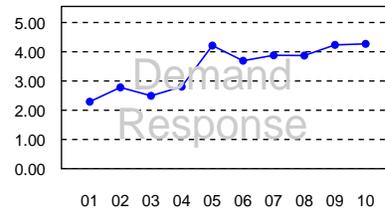
Operating Expenses per Passenger Mile



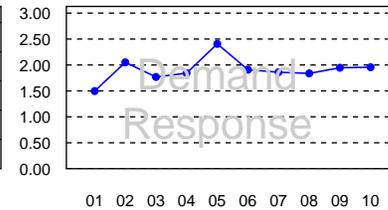
Unlinked Passenger Trips per Vehicle Revenue Mile



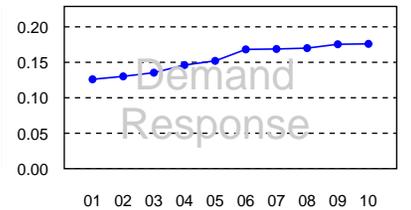
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately