

City of Lompoc - Lompoc Transit (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lompoc, CA	
Square Miles	60
Population	55,667
Population Ranking out of 465 UZAs	421
Other UZAs Served	155,222

Service Area Statistics

Square Miles	40
Population	55,666

Service Consumption

Annual Passenger Miles	6,619,683
Annual Unlinked Trips	400,894
Average Weekday Unlinked Trips	1,429
Average Saturday Unlinked Trips	785
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	727,961
Annual Vehicle Revenue Hours	40,170
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned		\$1,069,913
Sources of Operating Funds Expended		
Fare Revenues	(37%)	\$1,070,381
Local Funds	(48%)	\$1,367,908
State Funds	(0%)	\$0
Federal Assistance	(13%)	\$384,295
Other Funds	(1%)	\$38,748
Total Operating Funds Expended		\$2,861,332
Sources of Capital Funds Expended		
Local Funds	(18%)	\$227,603
State Funds	(0%)	\$0
Federal Assistance	(82%)	\$1,004,174
Other Funds	(0%)	\$0
Total Capital Funds Expended		\$1,231,777

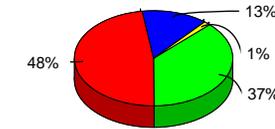
Summary Operating Expenses

Salary, Wages, Benefits	\$148,550
Materials and Supplies	\$348,415
Purchased Transportation	\$2,228,432
Other Operating Expenses	\$131,542
Total Operating Expenses	\$2,856,939
Reconciling Cash Expenditures	\$4,393

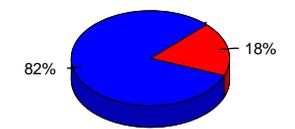
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	13	\$1,061,548	\$0	\$57,066	\$93,480	\$1,212,094
Demand Response	0	2	\$19,683	\$0	\$0	\$0	\$19,683
Total	0	15	\$1,081,231	\$0	\$57,066	\$93,480	\$1,231,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



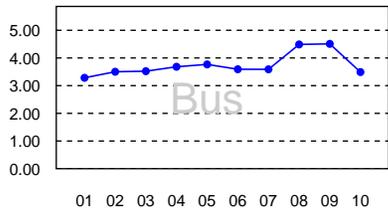
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,281,318	\$1,007,340	\$1,212,094	6,539,742	653,614	381,393	31,102	N/A	13	1.7	13	1.44	0%
Demand Response	\$575,621	\$62,573	\$19,683	79,941	74,347	19,501	9,068	N/A	3	2.8	2	N/A	50%

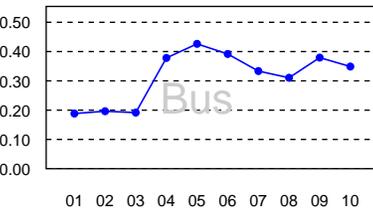
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.49	\$73.35	\$0.35	\$5.98	0.58	12.26
Demand Response	\$7.74	\$63.48	\$7.20	\$29.52	0.26	2.15

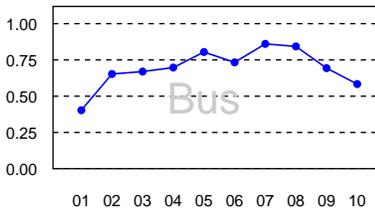
Operating Expense per Vehicle Revenue Mile



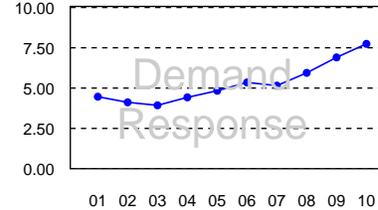
Operating Expenses per Passenger Mile



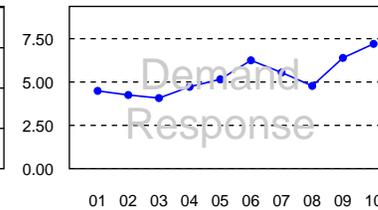
Unlinked Passenger Trips per Vehicle Revenue Mile



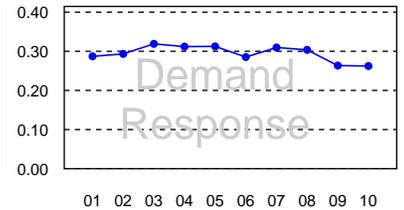
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately