

### City of Alameda Ferry Services

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

##### Service Area Statistics

Square Miles	22
Population	72,500

##### Service Consumption

Annual Passenger Miles	3,878,230
Annual Unlinked Trips	568,520
Average Weekday Unlinked Trips	1,760
Average Saturday Unlinked Trips	1,563
Average Sunday Unlinked Trips	1,160

##### Service Supplied

Annual Vehicle Revenue Miles	78,709
Annual Vehicle Revenue Hours	6,320
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	8
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>		<b>\$2,894,424</b>
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(57%)	\$2,894,424
Local Funds	(43%)	\$2,141,000
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Operating Funds Expended</b>		<b>\$5,035,424</b>
<b>Sources of Capital Funds Expended</b>		
Local Funds	(100%)	\$608,152
State Funds	(0%)	\$0
Federal Assistance	(0%)	\$0
Other Funds	(0%)	\$0
<b>Total Capital Funds Expended</b>		<b>\$608,152</b>

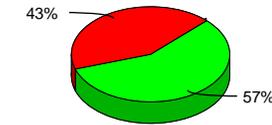
#### Summary Operating Expenses

Salary, Wages, Benefits	\$177,613
Materials and Supplies	\$0
Purchased Transportation	\$4,525,247
Other Operating Expenses	\$332,564
<b>Total Operating Expenses</b>	<b>\$5,035,424</b>
Reconciling Cash Expenditures	\$0

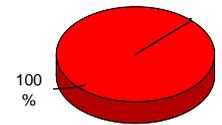
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$608,152	\$0	\$0	\$0	\$608,152
<b>Total</b>	<b>0</b>	<b>3</b>	<b>\$608,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$608,152</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



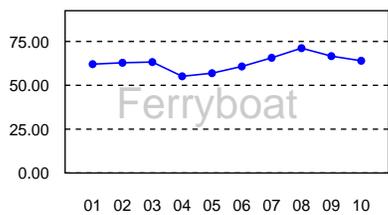
#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$5,035,424	\$2,894,424	\$608,152	3,878,230	78,709	568,520	6,320	27.6	8	11.1	3	N/A	167%

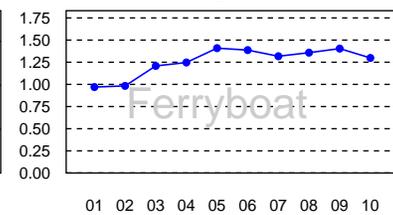
#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Ferryboat	\$63.98	\$796.74	\$1.30	\$8.86	7.22	89.96

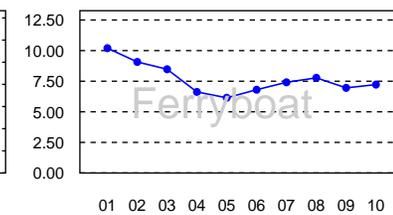
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



<sup>1</sup> Excludes data for purchased transportation reported separately