

Los Angeles County Metropolitan Transportation Authority (LACMTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	15, 25, 68, 91, 123, 131, 131, 143, 150

Service Area Statistics

Square Miles	1,513
Population	8,626,817

Service Consumption

Annual Passenger Miles	2,176,332,409
Annual Unlinked Trips	463,015,579
Average Weekday Unlinked Trips	1,454,489
Average Saturday Unlinked Trips	953,467
Average Sunday Unlinked Trips	722,015

Service Supplied

Annual Vehicle Revenue Miles	123,241,137
Annual Vehicle Revenue Hours	8,568,746
Vehicles Operated in Maximum Service	3,329
Vehicles Available for Maximum Service	3,857
Base Period Requirement	1,539

Financial Information

Fare Revenues Earned	\$327,315,725
Sources of Operating Funds Expended	
Fare Revenues (24%)	\$327,315,725
Local Funds (57%)	\$788,128,225
State Funds (0%)	\$0
Federal Assistance (17%)	\$240,352,726
Other Funds (3%)	\$35,330,891
Total Operating Funds Expended	\$1,391,127,567
Sources of Capital Funds Expended	
Local Funds (18%)	\$107,776,059
State Funds (47%)	\$276,020,991
Federal Assistance (35%)	\$202,498,925
Other Funds (0%)	\$0
Total Capital Funds Expended	\$586,295,975

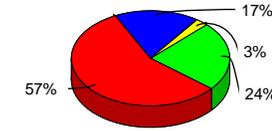
Summary Operating Expenses

Salary, Wages, Benefits	\$816,387,435
Materials and Supplies	\$148,016,783
Purchased Transportation	\$46,452,787
Other Operating Expenses	\$203,246,379
Total Operating Expenses	\$1,214,103,384
Reconciling Cash Expenditures	
	\$177,024,183

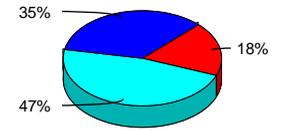
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2,089	145	\$171,507,612	\$38,885,773	\$37,522,059	\$3,511,880	\$251,427,324
Heavy Rail	70	0	\$854,256	\$8,152,518	\$14,074,729	\$374,596	\$23,456,099
Light Rail	118	0	\$13,798,347	\$280,278,931	\$13,844,482	\$3,490,791	\$311,412,551
Vanpool	0	907	\$0	\$0	\$0	\$0	\$0
Total	2,277	1,052	\$186,160,215	\$327,317,222	\$65,441,270	\$7,377,267	\$586,295,974

Sources of Operating Funds Expended



Sources of Capital Funds Expended



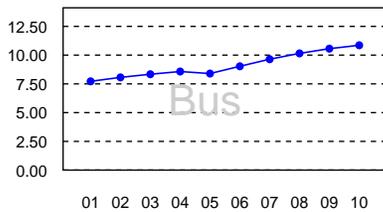
Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$945,989,555	\$250,718,806	\$251,427,324	1,486,801,510	87,128,420	365,975,482	7,432,478	133.1	2,609	8.4	2,234	1.50	17%
Heavy Rail	\$90,320,275	\$34,983,345	\$23,456,099	231,935,841	5,885,380	47,905,917	256,558	31.9	104	14.0	70	1.46	49%
Light Rail	\$167,914,954	\$30,725,008	\$311,412,551	333,334,394	9,645,684	46,409,075	428,978	121.1	150	13.8	118	1.59	27%
Vanpool	\$9,878,600	\$10,888,566	\$0	124,260,664	20,581,653	2,725,105	450,732	N/A	994	N/A	907	N/A	10%

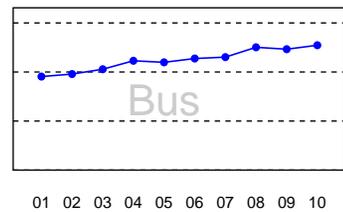
Performance Measures

Mode	Service Efficiency		Service Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$10.86	\$127.28	\$0.64	\$2.58	4.20	49.24
Heavy Rail	\$15.35	\$352.05	\$0.39	\$1.89	8.14	186.73
Light Rail	\$17.41	\$391.43	\$0.50	\$3.62	4.81	108.19
Vanpool	\$0.48	\$21.92	\$0.08	\$3.63	0.13	6.05

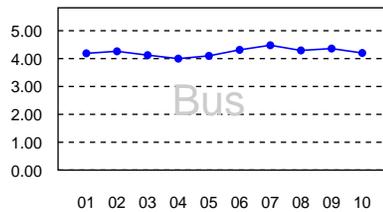
Operating Expense per Vehicle Revenue Mile



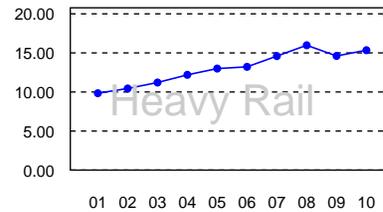
Operating Expenses per Passenger Mile



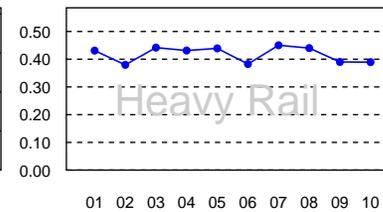
Unlinked Passenger Trips per Vehicle Revenue Mile



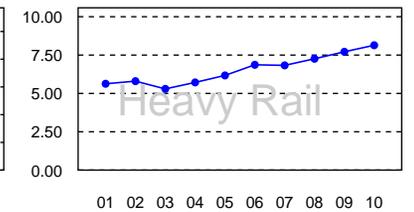
Operating Expense per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately