

City of San Luis Obispo (SLO Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	2,957,571
Annual Unlinked Trips	1,019,852
Average Weekday Unlinked Trips	3,639
Average Saturday Unlinked Trips	1,097
Average Sunday Unlinked Trips	782

Service Supplied

Annual Vehicle Revenue Miles	396,410
Annual Vehicle Revenue Hours	34,718
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	16
Base Period Requirement	10

Financial Information

Fare Revenues Earned	\$567,747
Sources of Operating Funds Expended	
Fare Revenues (20%)	\$567,747
Local Funds (0%)	\$0
State Funds (31%)	\$876,445
Federal Assistance (49%)	\$1,382,100
Other Funds (0%)	\$0
Total Operating Funds Expended	\$2,826,292
Sources of Capital Funds Expended	
Local Funds (0%)	\$0
State Funds (0%)	\$0
Federal Assistance (100%)	\$957,496
Other Funds (0%)	\$0
Total Capital Funds Expended	\$957,496

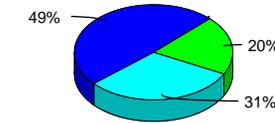
Summary Operating Expenses

Salary, Wages, Benefits	\$222,288
Materials and Supplies	\$340,177
Purchased Transportation	\$1,831,235
Other Operating Expenses	\$432,592
Total Operating Expenses	\$2,826,292
Reconciling Cash Expenditures	\$0

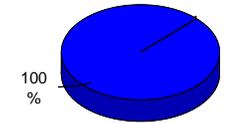
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$22,246	\$770,357	\$126,587	\$38,306	\$957,496
Total	0	10	\$22,246	\$770,357	\$126,587	\$38,306	\$957,496

Sources of Operating Funds Expended



Sources of Capital Funds Expended

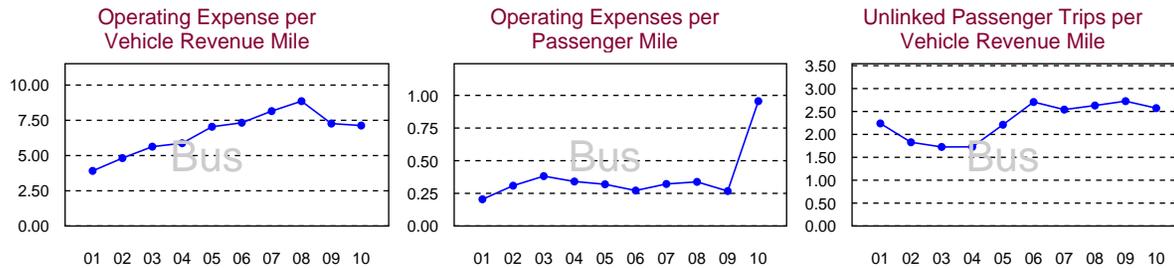


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,826,292	\$567,747	\$957,496	2,957,571	396,410	1,019,852	34,718	N/A	16	6.5	10	1.00	60%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.13	\$81.41	\$0.96	\$2.77	2.57	29.38



¹ Excludes data for purchased transportation reported separately