

### Access Services (AS)

Purchased transportation provider(s) filing a separate report: Santa Clarita Transit (9171)

Executive Director: Ms. Shelly Verrinder  
 (213) 270-6000

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

##### Service Area Statistics

Square Miles	1,621
Population	11,638,106

##### Service Consumption

Annual Passenger Miles	36,081,129
Annual Unlinked Trips	2,777,037
Average Weekday Unlinked Trips	8,855
Average Saturday Unlinked Trips	4,447
Average Sunday Unlinked Trips	4,511

##### Service Supplied

Annual Vehicle Revenue Miles	26,892,053
Annual Vehicle Revenue Hours	1,517,033
Vehicles Operated in Maximum Service	592
Vehicles Available for Maximum Service	663
Base Period Requirement	0

#### Financial Information

<b>Fare Revenues Earned</b>	\$5,000,714
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (5%)	\$5,000,714
Local Funds (34%)	\$31,429,266
State Funds (0%)	\$0
Federal Assistance (60%)	\$54,612,160
Other Funds (0%)	\$64,414
<b>Total Operating Funds Expended</b>	<b>\$91,106,554</b>
<b>Sources of Capital Funds Expended</b>	
Local Funds (87%)	\$3,024,918
State Funds (0%)	\$0
Federal Assistance (13%)	\$459,230
Other Funds (0%)	\$0
<b>Total Capital Funds Expended</b>	<b>\$3,484,148</b>

#### Summary Operating Expenses

Salary, Wages, Benefits	\$6,007,990
Materials and Supplies	\$470,074
Purchased Transportation	\$71,614,103
Other Operating Expenses	\$12,584,806
<b>Total Operating Expenses</b>	<b>\$90,676,973</b>
Purchased Transportation Reported Separately	\$843,161
Reconciling Cash Expenditures	\$429,581

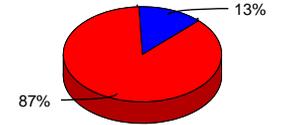
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased <sup>1</sup> Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	592	\$2,651,788	\$665,926	\$0	\$166,434	\$3,484,148
<b>Total</b>	<b>0</b>	<b>592</b>	<b>\$2,651,788</b>	<b>\$665,926</b>	<b>\$0</b>	<b>\$166,434</b>	<b>\$3,484,148</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

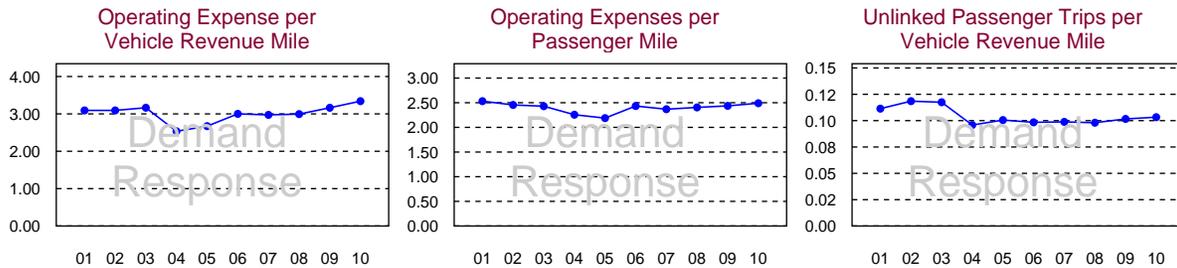


#### Modal Characteristics

Mode	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$89,833,812	\$4,934,990	\$3,484,148	36,081,129	26,892,053	2,777,037	1,517,033	N/A	663	3.2	592	N/A	12%

#### Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$3.34	\$59.22	\$2.49	\$32.35	0.10	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately